

Schedule for Capital Improvement Plan - 2017 to 2026

Project	Dept.	2017	2018	2019	2020	2021
Air Compressor	Fire		\$61,700			
Ladder Truck	Fire					\$ 425,000
Rescue Vehicle	Fire		\$244,754			
Self Contained Breathing Appara	Fire					\$170,000
Second Floor Remodeling	Fire				\$ 120,000	
HVAC System I	Fire	\$9,600				
HVAC System II	Fire		\$9,600			
Masonry Restoration	Library		?			
Carpet 2nd floor	Police			\$6,000		
Basement Reconstruction	Police		\$9,000			
Handicap Ramp Repair	Police	\$3,000				
Rear Parking lot reconstruction	Town H		\$12,000			
New Small Dump Truck	Highway		\$90,000			
New Large Dump Truck	Highway		\$160,000			
New Highway Facility	Highway		?			
Deerfield Rd. Paving Phase II	Highway		\$89,600			
Deerfield Rd. Paving Phase I	Highway	\$99,200				
Martinson Ln. Paving	Highway	\$42,240				
Highfield Dr. Paving	Highway	\$31,200				
Albin Ave. Paving	Highway		\$42,720			
Pine Acres Rd. Paving	Highway		\$50,560			
Whitten St. Catchbasins	Highway			\$7,600		
Whitten St. Sidewalks	Highway			\$29,750		
Whitten St. Paving	Highway			\$26,667		
Webster St. Catchbasins	Highway			\$8,300		
Webster St. Sidewalks	Highway			\$29,750		
Webster St. Paving	Highway			\$26,667		
Mt. Delight Rd. Paving	Highway				\$ 118,880	
Gilbert Rd. Paving	Highway				\$ 63,840	

Schedule for Capital Improvement Plan - 2017 to 2026

Project	Dept.	2017	2018	2019	2020	2021		
Summers Ave. Paving	Highway						\$30,880	
Valley St. Paving	Highway						\$27,520	
Valley St. Sidewalk	Highway						\$25,387	
Reserve St. Paving	Highway				\$17,920			
Reserve St. Sidewalk	Highway				\$18,550			
Theodore Ave. Paving	Highway				\$18,112			
Theodore Ave. Sidewalk	Highway				\$18,060			
Willow St. Paving	Highway				\$17,920			
Elm St. Paving	Highway						\$11,200	
Elm St. Sidewalk	Highway						\$11,375	
Birchwood Dr. Paving	Highway				\$94,800			
TOTAL COST PROJECTION		\$ 187,257	\$771,952	\$ 136,753	\$ 304,740	\$ 782,383	\$ 106,362	
TOTAL CIP Cost Projection		\$ 2,289,447						

Schedule for Capital Improvement Plan - 2017 to 2026

<u>Project</u>	<u>Dept.</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
----------------	--------------	-------------	-------------	-------------	-------------	-------------

Street Light Replacement						
--------------------------	--	--	--	--	--	--

				\$50,000		
--	--	--	--	----------	--	--