



Allenstown

The inhabitants of the Town of Allenstown in the County of Merrimack in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: January 30, 2021
Time: 9:00am
Location: St John's Parish Hall
Details: 10 School Street, Allenstown, NH

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 9, 2021
Time: 8:00am to 7:00pm
Location: St. John's Parish Hall
Details: 10 School Street, Allenstown, NH

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 21, 2021, a true and attested copy of this document was posted at the place of meeting and at the Town Hall and the Police Department and that an original was delivered to the Town Clerk.

Name	Position	Signature
Gina McKeown	BOS	Gina McKeown
Noureen Higham	BOS	Noureen Higham
Scott McDevitt	BOS	Scott McDevitt

A TRUE COPY. ATTEST:

Matthew Pelissier



Article 01 Election of Town Officials

To choose all necessary Town Officers for the ensuing year as follows:

- Town Treasurer - 1 for 1 year
 - Selectman - 2 for 3 years
 - Selectman - 1 for 1 year
 - Sewer Commissioner - 1 for 3 years
 - Sewer Commissioner - 1 for 1 year
 - Trustee of Trust Funds - 1 for 3 years
 - Trustee of Cemeteries - 1 for 3 years
 - Budget Committee - 4 for 3 years
 - Library Trustee - 1 for 3 years
 - Supervisor of the Checklist - 1 for 3 years
- (Majority vote required)

Article 02 Amendment No. 1 - Zoning Ordinance

Are you in favor of the adoption of Amendment No. 1 as proposed by the Allenstown Planning Board for the Town of Allenstown Zoning Ordinance as follows:

To enact certain administrative revisions to the Ordinance including:

To repeal the entirety of Article XXV, Permanent (Post-Construction) Stormwater Management Ordinance and replace it with a new Article XXV, Allenstown Separate Storm Sewer System (MS4) Post-Construction Stormwater Management Ordinance."

Article 03 Amendment No. 2 - Zoning Ordinance

Are you in favor of the adoption of Amendment No. 2 as proposed by the Allenstown Planning Board for the Town of Allenstown Zoning Ordinance as follows:

To adopt a new Section 1126, Dumpster Ordinance, to Article XI, Supplemental Regulations. The purpose of the ordinance is to regulate the use and operation of dumpsters.

Article 04 Town Operating Budget

Shall the Town of Allenstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,342,740. Should this article be defeated, the default budget shall be \$4,195,980 which is the same as last year, with certain adjustments required by previous action of the Town of Allenstown or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority vote required)

TAX IMPACT OF PROPOSED BUDGET =\$9.91

TAX IMPACT OF DEFAULT BUDGET =\$9.42

Recommended by the Board of Selectmen

Recommended by the Budget Committee

FRANK J. THOMAS



Article 05 Sewer Operating Budget

Shall the Town of Allenstown raise and appropriate as an operating budget for the Allenstown Sewer Commission, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,300,422. Should this article be defeated, the default budget shall be \$2,314,738, which is the same as last year, with certain adjustments required by previous action of the Town of Allenstown or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)
TAX IMPACT OF WARRANT ARTICLE05 = \$0.00

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 06 To Discontinue the Capital Reserve Equipment Fund

To see if the town will vote to discontinue the Capital Reserve Equipment Fund Capital Reserve Fund created in 1995. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)
TAX IMPACT OF WARRANT ARTICLE06 = \$0.00

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 07 To Discontinue General Expendable Trust

To see if the town will vote to discontinue the General Expendable Trust Capital Reserve Fund created in 2008. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)
TAX IMPACT OF WARRANT ARTICLE07 = \$0.00

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 08 To Discontinue Old Allenstown Meet House CRF

To see if the town will vote to discontinue the Old Allenstown Meeting House Capital Reserve Fund created in 2004. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)
TAX IMPACT OF WARRANT ARTICLE08 = \$0.00

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 09 To Discontinue Police Safety Equipment CRF

To see if the town will vote to discontinue the Police Safety Equipment Capital Reserve Fund created in 1998. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)
TAX IMPACT OF WARRANT ARTICLE09 = \$0.00

Recommended by the Board of Selectmen
Recommended by the Budget Committee



Article 10 To Discontinue Recycling CRF

To see if the town will vote to discontinue the Recycling Capital Reserve Fund created in 1991. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

TAX IMPACT OF WARRANT ARTICLE10 = \$0.00

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 11 To Discontinue Tax Map CRF

To see if the town will vote to discontinue the Tax Map Capital Reserve Fund created in 1998. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

TAX IMPACT OF WARRANT ARTICLE11 = \$0.00

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 12 Discontinue Solid Waste Vehicle CRF

To see if the town will vote to discontinue the Solid Waste Vehicle Capital Reserve Fund created in 2012. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

TAX IMPACT OF WARRANT ARTICLE12 = \$0.00

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 13 Library Capital Reserve Fund

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$1,600 to be added to the Library Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required)

TAX IMPACT OF WARRANT ARTICLE13 = \$0.00

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 14 Public Safety Facilities Capital Reserve Fund

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$10,000 to be added to the Public Safety Facilities Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required)

TAX IMPACT OF WARRANT ARTICLE14 = \$0.00

Recommended by the Board of Selectmen
Recommended by the Budget Committee



Article 15 Streetlight Capital Reserve Fund

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$6,500 to be added to the Streetlight Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required)
TAX IMPACT OF WARRANT ARTICLE15 = \$0.00

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 16 Highway Equipment Capital Reserve Fund

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$15,000 to be added to the Highway Equipment Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required)
TAX IMPACT OF WARRANT ARTICLE16 = \$0.00

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 17 Economic Development Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$10,000 to be added to the Economic Development Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required)
TAX IMPACT OF WARRANT ARTICLE17 = \$0.00

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 18 Assessing Valuation Update Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$16,800 to be added to the Assessing Valuation Update Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required)
TAX IMPACT OF WARRANT ARTICLE18 = \$0.00

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 19 Parks & Recreation Projects Capital Reserve Fund

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$10,000 to be added to the Parks and Recreation Projects Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required.)
TAX IMPACT OF WARRANT ARTICLE19 = \$0.00

Recommended by the Board of Selectmen
Recommended by the Budget Committee



Article 20 Road Repair & Paving CRF

To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Road Repair & Paving Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required)
TAX IMPACT OF WARRANT ARTICLE20 = \$0.00

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Article 21 Highway Garage CRF

To see if the town will vote to raise and appropriate the sum of \$125,000 to be added to the Highway Garage Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required)
TAX IMPACT OF WARRANT ARTICLE21 = \$0.00

Recommended by the Board of Selectmen
Recommended by the Budget Committee



Default Budget of the Municipality
Allenstown

For the period beginning January 1, 2021 and ending December 31, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 21, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Cynthia Mc Kenney	BOS	Cynthia Mc Kenney
Maureen H. Sham	BOS	Maureen H. Sham
Scott McDonald	BOS	Scott McDonald

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

A TRUE COPY. ATTEST:
Kathleen Pelissier

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$192,250	\$0	\$0	\$192,250
4140-4149	Election, Registration, and Vital Statistics	\$78,400	\$0	\$0	\$78,400
4150-4151	Financial Administration	\$148,350	\$0	\$0	\$148,350
4152	Revaluation of Property	\$42,600	\$0	\$0	\$42,600
4153	Legal Expense	\$60,000	\$0	\$0	\$60,000
4155-4159	Personnel Administration	\$714,700	\$49,920	\$0	\$764,620
4191-4193	Planning and Zoning	\$17,660	\$0	\$0	\$17,660
4194	General Government Buildings	\$26,000	\$0	\$0	\$26,000
4195	Cemeteries	\$10	\$0	\$0	\$10
4196	Insurance	\$66,960	\$0	\$0	\$66,960
4197	Advertising and Regional Association	\$5,100	\$0	\$0	\$5,100
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,352,030	\$49,920	\$0	\$1,401,950
Public Safety					
4210-4214	Police	\$945,210	\$0	\$0	\$945,210
4215-4219	Ambulance	\$174,410	\$51,590	\$0	\$226,000
4220-4229	Fire	\$332,530	\$0	\$0	\$332,530
4240-4249	Building Inspection	\$42,500	\$0	\$0	\$42,500
4290-4298	Emergency Management	\$13,000	\$0	\$0	\$13,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,507,650	\$51,590	\$0	\$1,559,240
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$344,340	\$0	\$0	\$344,340
4312	Highways and Streets	\$254,310	\$0	\$0	\$254,310
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$15,500	\$0	\$0	\$15,500
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$614,150	\$0	\$0	\$614,150



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$11,400	\$0	\$0	\$11,400
4323	Solid Waste Collection	\$118,500	\$5,500	\$0	\$124,000
4324	Solid Waste Disposal	\$72,000	\$3,000	\$0	\$75,000
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$201,900	\$8,500	\$0	\$210,400
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$6,500	\$0	\$0	\$6,500
4414	Pest Control	\$150	\$0	\$0	\$150
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
	Health Subtotal	\$6,650	\$0	\$0	\$6,650
Welfare					
4441-4442	Administration and Direct Assistance	\$38,600	\$0	\$0	\$38,600
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$23,000	\$0	\$0	\$23,000
	Welfare Subtotal	\$61,600	\$0	\$0	\$61,600
Culture and Recreation					
4520-4529	Parks and Recreation	\$63,780	\$0	\$0	\$63,780
4550-4559	Library	\$58,020	\$0	\$0	\$58,020
4583	Patriotic Purposes	\$2,350	\$0	\$0	\$2,350
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	\$124,150	\$0	\$0	\$124,150



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$10	\$0	\$0	\$10
4619	Other Conservation	\$1,400	\$0	\$0	\$1,400
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$3,000	\$0	\$0	\$3,000
Conservation and Development Subtotal		\$4,410	\$0	\$0	\$4,410
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$15,000	\$0	\$0	\$15,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$15,000	\$0	\$0	\$15,000
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$190,000	\$0	\$0	\$190,000
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$8,430	\$0	\$0	\$8,430
Capital Outlay Subtotal		\$198,430	\$0	\$0	\$198,430
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$2,299,192	\$15,546	\$0	\$2,314,738
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$2,299,192	\$15,546	\$0	\$2,314,738
Total Operating Budget Appropriations		\$6,385,162	\$125,556	\$0	\$6,510,718



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215-4219	EMS contract increase
4155-4159	Health Ins contract increase & NHRS rate increases



Proposed Budget
Allenstown

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1-21-2021

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Keith Keane	MHC Chairman	Keith Keane
JULIE KEANE	Budget member	Julie Keane
TIFFANY RANFOS	Budget Member	Tiffany Ranfos
CARD ANGIOWSKI	Budget member	Card Angowski
Kris M.B. Raymond	Budget Committee	Kris M.B. Raymond
Melanie L. Boisvert	Budget Committee	Melanie L. Boisvert
Michael V. Junantz	Budget Committee	Michael V. Junantz
Debra R. L. Carney	Budget Committee	Debra R. L. Carney
ROBIN RICHMOND	Budget Committee	Robin Richmond
JIM RODGER	Budget Committee	Jim Rodger
Matthew Pitaro	Budget Comm.	Matthew Pitaro
MAWREENTLI PHAM	Selectman Rep	Mawreentli Pham
Bobbie LaFlammi	Budget Committee	Bobbie LaFlammi
Jeffrey S. King	Budget Committee	Jeffrey S. King

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

A TRUE COPY, ATTEST:

Kathleen Pelissier

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire
Department of
Revenue Administration**

**2021
MS-737**

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$174,654	\$192,250	\$198,000	\$0	\$198,000	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$77,534	\$78,400	\$76,020	\$0	\$76,020	\$0
4150-4151	Financial Administration	04	\$186,602	\$148,350	\$151,550	\$0	\$151,550	\$0
4152	Revaluation of Property	04	\$46,851	\$42,600	\$44,700	\$0	\$44,700	\$0
4153	Legal Expense	04	\$28,062	\$60,000	\$50,000	\$0	\$50,000	\$0
4155-4159	Personnel Administration	04	\$606,613	\$714,700	\$781,600	\$0	\$781,600	\$0
4191-4193	Planning and Zoning	04	\$18,351	\$17,660	\$15,300	\$0	\$15,300	\$0
4194	General Government Buildings	04	\$18,722	\$26,000	\$22,900	\$0	\$22,900	\$0
4195	Cemeteries	04	\$0	\$10	\$10	\$0	\$10	\$0
4196	Insurance	04	\$54,519	\$66,960	\$65,000	\$0	\$65,000	\$0
4197	Advertising and Regional Association	04	\$5,022	\$5,100	\$5,300	\$0	\$5,300	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$1,216,930	\$1,352,030	\$1,410,380	\$0	\$1,410,380	\$0
Public Safety								
4210-4214	Police	04	\$973,993	\$945,210	\$1,002,290	\$0	\$1,002,290	\$0
4215-4219	Ambulance	04	\$174,409	\$174,410	\$226,000	\$0	\$226,000	\$0
4220-4229	Fire	04	\$514,443	\$332,530	\$360,040	\$0	\$360,040	\$0
4240-4249	Building Inspection	04	\$33,246	\$42,500	\$86,000	\$0	\$86,000	\$0
4290-4298	Emergency Management	04	\$12,493	\$13,000	\$13,600	\$0	\$13,600	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,708,584	\$1,507,650	\$1,687,930	\$0	\$1,687,930	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Highways and Streets								
4311	Administration	04	\$297,760	\$344,340	\$364,850	\$0	\$364,850	\$0
4312	Highways and Streets	04	\$151,012	\$254,310	\$224,800	\$0	\$224,800	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$14,114	\$15,500	\$15,600	\$0	\$15,600	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$462,886	\$614,150	\$605,250	\$0	\$605,250	\$0
Sanitation								
4321	Administration	04	\$18,589	\$11,400	\$20,450	\$0	\$20,450	\$0
4323	Solid Waste Collection	04	\$109,503	\$118,500	\$124,000	\$0	\$124,000	\$0
4324	Solid Waste Disposal	04	\$77,167	\$72,000	\$75,000	\$0	\$75,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$205,259	\$201,900	\$219,450	\$0	\$219,450	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



**New Hampshire
Department of
Revenue Administration**

**2021
MS-737**

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2021 (Recommended)	Appropriations for period ending 12/31/2021 (Not Recommended)	Committee's Appropriations for period ending 12/31/2021 (Recommended)	Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Health								
4411	Administration	04	\$5,137	\$6,500	\$6,300	\$0	\$6,300	\$0
4414	Pest Control	04	\$5	\$150	\$100	\$0	\$100	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$5,142	\$6,650	\$6,400	\$0	\$6,400	\$0
Welfare								
4441-4442	Administration and Direct Assistance	04	\$16,023	\$38,600	\$37,050	\$0	\$37,050	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	04	\$23,000	\$23,000	\$24,500	\$0	\$24,500	\$0
Welfare Subtotal			\$39,023	\$61,600	\$61,550	\$0	\$61,550	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	04	\$70,887	\$63,780	\$69,600	\$0	\$69,600	\$0
4550-4559	Library	04	\$56,515	\$58,020	\$58,020	\$0	\$58,020	\$0
4583	Patriotic Purposes	04	\$0	\$2,350	\$50	\$0	\$50	\$0
4589	Other Culture and Recreation	04	\$0	\$0	\$2,300	\$0	\$2,300	\$0
Culture and Recreation Subtotal			\$127,402	\$124,150	\$129,970	\$0	\$129,970	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	04	\$0	\$10	\$10	\$0	\$10	\$0
4619	Other Conservation	04	\$1,048	\$1,400	\$1,400	\$0	\$1,400	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	04	\$3,725	\$3,000	\$7,000	\$0	\$7,000	\$0
Conservation and Development Subtotal			\$4,773	\$4,410	\$8,410	\$0	\$8,410	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	04	\$0	\$15,000	\$15,000	\$0	\$15,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$15,000	\$15,000	\$0	\$15,000	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	04	\$187,663	\$190,000	\$190,000	\$0	\$190,000	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	04	\$16,469	\$8,430	\$8,400	\$0	\$8,400	\$0
Capital Outlay Subtotal			\$204,132	\$198,430	\$198,400	\$0	\$198,400	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	05	\$0	\$2,299,192	\$2,300,422	\$0	\$2,300,422	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$2,299,192	\$2,300,422	\$0	\$2,300,422	\$0
Total Operating Budget Appropriations					\$6,643,162	\$0	\$6,643,162	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2021 (Recommended)	Appropriations for period ending 12/31/2021 (Not Recommended)	Committee's Appropriations for period ending 12/31/2021 (Recommended)	Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	13 <i>Purpose: Library Capital Reserve Fund</i>	\$1,600	\$0	\$1,600	\$0
4915	To Capital Reserve Fund	14 <i>Purpose: Public Safety Facilities Capital Reserve Fund</i>	\$10,000	\$0	\$10,000	\$0
4915	To Capital Reserve Fund	15 <i>Purpose: Streetlight Capital Reserve Fund</i>	\$6,500	\$0	\$6,500	\$0
4915	To Capital Reserve Fund	16 <i>Purpose: Highway Equipment Capital Reserve Fund</i>	\$15,000	\$0	\$15,000	\$0
4915	To Capital Reserve Fund	17 <i>Purpose: Economic Development Capital Reserve Fund</i>	\$10,000	\$0	\$10,000	\$0
4915	To Capital Reserve Fund	18 <i>Purpose: Assessing Valuation Update Capital Reserve Fund</i>	\$16,800	\$0	\$16,800	\$0
4915	To Capital Reserve Fund	19 <i>Purpose: Parks & Recreation Projects Capital Reserve Fund</i>	\$10,000	\$0	\$10,000	\$0
4915	To Capital Reserve Fund	20 <i>Purpose: Road Repair & Paving GRF</i>	\$50,000	\$0	\$50,000	\$0
4915	To Capital Reserve Fund	21 <i>Purpose: Highway Garage GRF</i>	\$125,000	\$0	\$125,000	\$0
Total Proposed Special Articles			\$244,900	\$0	\$244,900	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for	Appropriations for	Committee's	Committee's
			period ending	period ending	period ending	period ending
			12/31/2021	12/31/2021	12/31/2021	12/31/2021
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$2,111	\$1,500	\$1,500
3186	Payment in Lieu of Taxes	04	\$5,300	\$5,300	\$5,300
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$117,198	\$110,500	\$110,500
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$124,609	\$117,300	\$117,300
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	04	\$1,180	\$500	\$500
3220	Motor Vehicle Permit Fees	04	\$809,756	\$740,000	\$740,000
3230	Building Permits	04	\$103,034	\$18,000	\$18,000
3290	Other Licenses, Permits, and Fees	04	\$23,377	\$8,900	\$8,900
3311-3319	From Federal Government		\$189,490	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$1,126,837	\$767,400	\$767,400
State Sources					
3351	Municipal Aid/Shared Revenues		\$92,720	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$221,033	\$150,000	\$150,000
3353	Highway Block Grant	04	\$90,350	\$70,000	\$70,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$5,328	\$5,200	\$5,200
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$172,451	\$0	\$0
3379	From Other Governments		\$2,041	\$0	\$0
State Sources Subtotal			\$583,923	\$225,200	\$225,200



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Charges for Services					
3401-3406	Income from Departments	04	\$64,871	\$54,100	\$54,100
3409	Other Charges	04	\$4,992	\$3,000	\$3,000
Charges for Services Subtotal			\$69,863	\$57,100	\$57,100
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$19,575	\$0	\$0
3502	Interest on Investments	04	\$10,537	\$9,000	\$9,000
3503-3509	Other	04	\$3,330	\$2,000	\$2,000
Miscellaneous Revenues Subtotal			\$33,442	\$11,000	\$11,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	05	\$0	\$2,300,422	\$2,300,422
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$2,300,422	\$2,300,422
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	15, 17, 21, 19, 20, 13, 16, 14, 18	\$244,900	\$244,900	\$244,900
9999	Fund Balance to Reduce Taxes	04	\$200,000	\$200,000	\$200,000
Other Financing Sources Subtotal			\$444,900	\$444,900	\$444,900
Total Estimated Revenues and Credits			\$2,383,574	\$3,923,322	\$3,923,322



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Revenues



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Budget Summary

Item	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$6,643,162	\$6,643,162
Special Warrant Articles	\$244,900	\$244,900
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$6,888,062	\$6,888,062
Less Amount of Estimated Revenues & Credits	\$3,923,322	\$3,923,322
Estimated Amount of Taxes to be Raised	\$2,964,740	\$2,964,740



Supplemental Schedule

1. Total Recommended by Budget Committee	\$6,888,062
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$6,888,062
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$688,806
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$7,576,868

Account	Department	Description	2020 Adopted	2021 Proposed Budget	\$\$ Change from 2020 to 2021	% Change from 2020 to 2021	2021 Default Budget
EXEC - Executive							
01.4130.10.100	ADMIN	EXEC Selectmen's Salaries	\$5,600.00	\$8,800.00	\$3,200.00	57.14%	\$5,600.00
01.4130.10.310	ADMIN	EXEC Minutes Transcription	\$4,900.00	\$4,700.00	-\$200.00	-4.08%	\$4,900.00
01.4130.10.605	ADMIN	EXEC Trustee of Trust Funds	\$500.00	\$400.00	-\$100.00	-20.00%	\$500.00
01.4130.20.110	ADMIN	EXEC Administrative Salaries	\$128,000.00	\$127,000.00	-\$1,000.00	-0.78%	\$128,000.00
01.4130.20.130	ADMIN	EXEC Admin Overtime	\$400.00	\$400.00	\$0.00	0.00%	\$400.00
01.4130.30.550	ADMIN	EXEC Town Report printing	\$4,000.00	\$3,500.00	-\$500.00	-12.50%	\$4,000.00
01.4130.90.430	ADMIN	EXEC Copier Lease	\$1,850.00	\$1,800.00	-\$50.00	-2.70%	\$1,850.00
01.4130.90.530	ADMIN	EXEC Telephone/Modem	\$3,500.00	\$3,200.00	-\$300.00	-8.57%	\$3,500.00
01.4130.90.531	ADMIN	EXEC Cell Phones	\$600.00	\$500.00	-\$100.00	-16.67%	\$600.00
01.4130.90.540	ADMIN	EXEC Advertising	\$800.00	\$600.00	-\$200.00	-25.00%	\$800.00
01.4130.90.560	ADMIN	EXEC Dues & Subscriptions	\$4,300.00	\$4,300.00	\$0.00	0.00%	\$4,300.00
01.4130.90.580	ADMIN	EXEC Mileage	\$1,100.00	\$1,000.00	-\$100.00	-9.09%	\$1,100.00
01.4130.90.605	ADMIN	EXEC Office Supplies	\$5,500.00	\$5,500.00	\$0.00	0.00%	\$5,500.00
01.4130.90.611	ADMIN	EXEC Postage	\$1,800.00	\$1,800.00	\$0.00	0.00%	\$1,800.00
01.4130.91.240	ADMIN	EXEC Training	\$2,400.00	\$2,400.00	\$0.00	0.00%	\$2,400.00
01.4130.91.301	ADMIN	EXEC IT Services	\$23,200.00	\$28,000.00	\$4,800.00	20.69%	\$23,200.00
01.4130.91.302	ADMIN	EXEC Computer Equip/Software	\$500.00	\$500.00	\$0.00	0.00%	\$500.00
01.4130.91.341	ADMIN	EXEC Town Website	\$2,500.00	\$2,500.00	\$0.00	0.00%	\$2,500.00
01.4130.91.760	ADMIN	EXEC Budget Committee Expens	\$800.00	\$1,100.00	\$300.00	37.50%	\$800.00
4130 Total			\$192,250.00	\$198,000.00	\$5,750.00		\$192,250.00
ER - Town Clerk -Election, Registration & Vital Statistics							
01.4140.10.110	FIN	ER Town Clerk Salaries	\$54,500.00	\$56,000.00	\$1,500.00	2.75%	\$54,500.00
01.4140.10.341	FIN	ER Computer/Software	\$5,250.00	\$5,700.00	\$450.00	8.57%	\$5,250.00
01.4140.10.560	FIN	ER Dues/Conferences	\$1,050.00	\$1,400.00	\$350.00	33.33%	\$1,050.00
01.4140.10.610	FIN	ER Supplies	\$900.00	\$900.00	\$0.00	0.00%	\$900.00
01.4140.20.110	FIN	ER Supervisors of the Checkl	\$3,300.00	\$3,300.00	\$0.00	0.00%	\$3,300.00
01.4140.20.301	FIN	ER Voting Mach Updates	\$300.00	\$320.00	\$20.00	6.67%	\$300.00
01.4140.20.540	FIN	ER Advertising	\$50.00	\$50.00	\$0.00	0.00%	\$50.00
01.4140.30.100	FIN	ER Ballot Clerks Salaries	\$2,400.00	\$1,000.00	-\$1,400.00	-58.33%	\$2,400.00
01.4140.30.310	FIN	ER Minutes Transcription	\$250.00	\$250.00	\$0.00	0.00%	\$250.00
01.4140.30.550	FIN	ER Election Printing	\$5,000.00	\$3,000.00	-\$2,000.00	-40.00%	\$5,000.00
01.4140.30.610	FIN	ER Election Supplies	\$1,500.00	\$1,000.00	-\$500.00	-33.33%	\$1,500.00
01.4140.30.611	FIN	ER Postage	\$1,400.00	\$1,400.00	\$0.00	0.00%	\$1,400.00
01.4140.30.750	FIN	ER Booths & Polling Place	\$1,000.00	\$700.00	-\$300.00	-30.00%	\$1,000.00
01.4140.31.100	FIN	ER Moderator Salary	\$1,500.00	\$1,000.00	-\$500.00	-33.33%	\$1,500.00
4140 Total			\$78,400.00	\$76,020.00	-\$2,380.00		\$78,400.00
FIN - Financial Administration							
01.4150.10.110	FIN	FIN Finance Director Salary	\$71,000.00	\$73,000.00	\$2,000.00	2.82%	\$71,000.00
01.4150.10.341	FIN	FIN Computers/Software	\$4,500.00	\$4,500.00	\$0.00	0.00%	\$4,500.00
01.4150.10.342	FIN	FIN Payroll Processing	\$7,000.00	\$7,000.00	\$0.00	0.00%	\$7,000.00
01.4150.10.560	FIN	FIN Dues/Subsription/Confer	\$500.00	\$400.00	-\$100.00	-20.00%	\$500.00
01.4150.17.000	FIN	FIN Fees & Office supplies	\$50.00	\$100.00	\$50.00	100.00%	\$50.00
01.4150.20.330	FIN	FIN Audit	\$20,000.00	\$20,000.00	\$0.00	0.00%	\$20,000.00
01.4150.40.110	FIN	FIN TAX Collector Salaries	\$24,500.00	\$25,500.00	\$1,000.00	4.08%	\$24,500.00
01.4150.40.320	FIN	FIN TAX Lien Releases	\$1,800.00	\$1,800.00	\$0.00	0.00%	\$1,800.00
01.4150.40.330	FIN	FIN TAX Mortgage Research	\$4,700.00	\$5,000.00	\$300.00	6.38%	\$4,700.00
01.4150.40.341	FIN	FIN TAX Computers/Software	\$2,800.00	\$2,850.00	\$50.00	1.79%	\$2,800.00
01.4150.40.345	FIN	FIN TAX Billing Services	\$1,450.00	\$1,400.00	-\$50.00	-3.45%	\$1,450.00
01.4150.40.560	FIN	FIN TAX Dues/Subscrip/Conf	\$1,050.00	\$1,400.00	\$350.00	33.33%	\$1,050.00
01.4150.40.605	FIN	FIN TAX Office Supplies	\$200.00	\$200.00	\$0.00	0.00%	\$200.00
01.4150.40.611	FIN	FIN TAX Postage	\$5,200.00	\$5,000.00	-\$200.00	-3.85%	\$5,200.00
01.4150.50.100	FIN	FIN Treasurers Salaries	\$3,600.00	\$3,400.00	-\$200.00	-5.56%	\$3,600.00
01.4150.70.800	FIN	FIN - COVID Reimbursable Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4150 Total			\$148,350.00	\$151,550.00	\$3,200.00		\$148,350.00

Account	Department	Description	2020 Adopted	2021 Proposed Budget	\$\$ Change from 2020 to 2021	% Change from 2020 to 2021	2021 Default Budget
Fin ASG - Assessing							
01.4152.10.330	FIN	FIN ASG Contracted Services	\$32,900.00	\$35,000.00	\$2,100.00	6.38%	\$32,900.00
01.4152.10.341	FIN	FIN ASG Computer Software	\$9,500.00	\$9,600.00	\$100.00	1.05%	\$9,500.00
01.4152.10.611	FIN	FIN ASG Postage	\$200.00	\$100.00	-\$100.00	-50.00%	\$200.00
4152 Total			\$42,600.00	\$44,700.00	\$2,100.00		\$42,600.00
LEGAL Services							
01.4153.20.320	ADMIN	LEGAL Services	\$60,000.00	\$50,000.00	-\$10,000.00	-16.67%	\$60,000.00
4153 Total			\$60,000.00	\$50,000.00	-\$10,000.00		\$60,000.00
PERS - Personnel Administration							
01.4155.20.210	ADMIN	PERS Health Insurance	\$240,000.00	\$240,000.00	\$0.00	0.00%	\$253,920.00
01.4155.20.211	ADMIN	PERS Dental Insurance	\$21,000.00	\$25,000.00	\$4,000.00	19.05%	\$21,000.00
01.4155.20.212	ADMIN	PERS Health Reimbursement Account	\$38,000.00	\$35,000.00	-\$3,000.00	-7.89%	\$38,000.00
01.4155.20.215	ADMIN	PERS Group Life/STD/LTD	\$14,000.00	\$15,000.00	\$1,000.00	7.14%	\$14,000.00
01.4155.20.220	ADMIN	PERS Social Security	\$54,000.00	\$60,000.00	\$6,000.00	11.11%	\$54,000.00
01.4155.20.225	ADMIN	PERS Medicare	\$23,000.00	\$27,000.00	\$4,000.00	17.39%	\$23,000.00
01.4155.20.230	ADMIN	PERS Employee Retirement	\$59,000.00	\$77,000.00	\$18,000.00	30.51%	\$77,000.00
01.4155.20.231	ADMIN	PERS Police Retirement	\$190,000.00	\$205,000.00	\$15,000.00	7.89%	\$205,000.00
01.4155.20.232	ADMIN	PERS Fire Retirement	\$20,000.00	\$36,000.00	\$16,000.00	80.00%	\$21,000.00
01.4155.20.233	ADMIN	PERS TA Retirement	\$9,500.00	\$11,500.00	\$2,000.00	21.05%	\$11,500.00
01.4155.20.250	ADMIN	PERS Unemployment Compensation	\$4,000.00	\$4,000.00	\$0.00	0.00%	\$4,000.00
01.4155.20.260	ADMIN	PERS Workers Compensation	\$42,000.00	\$46,000.00	\$4,000.00	9.52%	\$42,000.00
01.4155.20.310	ADMIN	PERS HRA & FSA Fees	\$200.00	\$100.00	-\$100.00	-50.00%	\$200.00
4155 Total			\$714,700.00	\$781,600.00	\$66,900.00		\$764,620.00
PZ PB - Planning Board & ZBA - Zoning Board							
01.4191.10.240	ADMIN	PZ PB Training	\$250.00	\$200.00	-\$50.00	-20.00%	\$250.00
01.4191.10.301	ADMIN	PZ PB IT Services	\$160.00	\$200.00	\$40.00	25.00%	\$160.00
01.4191.10.310	ADMIN	PZ PB Minutes Transcription	\$900.00	\$900.00	\$0.00	0.00%	\$900.00
01.4191.10.320	ADMIN	PZ PB Legal Expense	\$4,500.00	\$2,500.00	-\$2,000.00	-44.44%	\$4,500.00
01.4191.10.330	ADMIN	PZ PB Contracted Services	\$6,000.00	\$6,500.00	\$500.00	8.33%	\$6,000.00
01.4191.10.341	ADMIN	PZ PB Computer/Software	\$100.00	\$100.00	\$0.00	0.00%	\$100.00
01.4191.10.540	ADMIN	PZ PB Advertising	\$1,500.00	\$1,300.00	-\$200.00	-13.33%	\$1,500.00
01.4191.10.560	ADMIN	PZ PB Dues & Publications	\$100.00	\$100.00	\$0.00	0.00%	\$100.00
01.4191.10.605	ADMIN	PZ PB Supplies	\$250.00	\$300.00	\$50.00	20.00%	\$250.00
01.4191.10.611	ADMIN	PZ PB Postage	\$500.00	\$500.00	\$0.00	0.00%	\$500.00
01.4191.30.310	ADMIN	PZ ZBA Minutes Transcription	\$300.00	\$400.00	\$100.00	33.33%	\$300.00
01.4191.30.320	ADMIN	PZ ZBA Legal Expense	\$2,000.00	\$1,000.00	-\$1,000.00	-50.00%	\$2,000.00
01.4191.30.540	ADMIN	PZ ZBA Advertising	\$400.00	\$700.00	\$300.00	75.00%	\$400.00
01.4191.30.560	ADMIN	PZ ZBA Dues, Training, Filing Fees	\$300.00	\$200.00	-\$100.00	-33.33%	\$300.00
01.4191.30.605	ADMIN	PZ ZBA Supplies	\$0.00	\$50.00	\$50.00	0.00%	\$0.00
01.4191.30.611	ADMIN	PZ ZBA Postage	\$400.00	\$350.00	-\$50.00	-12.50%	\$400.00
4191 Total			\$17,660.00	\$15,300.00	-\$2,360.00		\$17,660.00
GGB - General Government Buildings (TownHall)							
01.4194.10.110	ADMIN	GGB Custodian Salary	\$5,000.00	\$5,000.00	\$0.00	0.00%	\$5,000.00
01.4194.10.411	ADMIN	GGB Sewer	\$250.00	\$200.00	-\$50.00	-20.00%	\$250.00
01.4194.10.412	ADMIN	GGB Water	\$250.00	\$200.00	-\$50.00	-20.00%	\$250.00
01.4194.10.435	ADMIN	GGB Repairs and Maintenance	\$9,000.00	\$7,000.00	-\$2,000.00	-22.22%	\$9,000.00
01.4194.10.610	ADMIN	GGB Custodial Supplies	\$500.00	\$500.00	\$0.00	0.00%	\$500.00
01.4194.10.621	ADMIN	GGB Heat/Gas	\$5,000.00	\$4,000.00	-\$1,000.00	-20.00%	\$5,000.00
01.4194.10.622	ADMIN	GGB Electricity	\$6,000.00	\$6,000.00	\$0.00	0.00%	\$6,000.00
4194 Total			\$26,000.00	\$22,900.00	-\$3,100.00		\$26,000.00
CEM Cemetery Expense							

Account	Department	Description	2020 Adopted	2021 Proposed Budget	\$\$ Change from 2020 to 2021	% Change from 2020 to 2021	2021 Default Budget
01.4195.10.610	ADMIN	CEM Cemetery Expense	\$10.00	\$10.00	\$0.00	0.00%	\$10.00
4195 Total			\$10.00	\$10.00	\$0.00		\$10.00
Property Insurance							
01.4196.10.480	ADMIN	Property Insurance	\$66,960.00	\$65,000.00	-\$1,960.00	-2.93%	\$66,960.00
4196 Total			\$66,960.00	\$65,000.00	-\$1,960.00		\$66,960.00
ARA - Advertising & Regional Association							
01.4197.10.560	ADMIN	ARA Adv. & Regional Assoc.	\$5,100.00	\$5,300.00	\$200.00	3.92%	\$5,100.00
4197 Total			\$5,100.00	\$5,300.00	\$200.00		\$5,100.00
PD - Police Department							
01.4210.10.110	POLICE	PD Support Staff Salaries	\$157,000.00	\$157,000.00	\$0.00	0.00%	\$157,000.00
01.4210.10.301	POLICE	PD IT Services	\$11,200.00	\$11,200.00	\$0.00	0.00%	\$11,200.00
01.4210.10.341	POLICE	PD Computers & Software	\$4,610.00	\$5,000.00	\$390.00	8.46%	\$4,610.00
01.4210.10.430	POLICE	PD Copier Lease	\$2,000.00	\$1,500.00	-\$500.00	-25.00%	\$2,000.00
01.4210.10.431	POLICE	PD Maint/Repair Radar	\$1,500.00	\$1,500.00	\$0.00	0.00%	\$1,500.00
01.4210.10.432	POLICE	PD Vehicle Repairs	\$11,000.00	\$11,000.00	\$0.00	0.00%	\$11,000.00
01.4210.10.530	POLICE	PD Telephone/Modem	\$3,000.00	\$3,000.00	\$0.00	0.00%	\$3,000.00
01.4210.10.531	POLICE	PD Cell Phones	\$4,600.00	\$4,000.00	-\$600.00	-13.04%	\$4,600.00
01.4210.10.550	POLICE	PD Recruitment/Hiring	\$2,000.00	\$2,000.00	\$0.00	0.00%	\$2,000.00
01.4210.10.560	POLICE	PD Dues and Subscriptions	\$3,000.00	\$2,500.00	-\$500.00	-16.67%	\$3,000.00
01.4210.10.580	POLICE	PD Tuition and Training	\$5,000.00	\$5,500.00	\$500.00	10.00%	\$5,000.00
01.4210.10.605	POLICE	PD Office Supplies	\$5,500.00	\$3,000.00	-\$2,500.00	-45.45%	\$5,500.00
01.4210.10.606	POLICE	PD Training Supplies	\$3,000.00	\$4,000.00	\$1,000.00	33.33%	\$3,000.00
01.4210.10.610	POLICE	PD General Supplies	\$2,000.00	\$3,000.00	\$1,000.00	50.00%	\$2,000.00
01.4210.10.611	POLICE	PD Postage	\$400.00	\$400.00	\$0.00	0.00%	\$400.00
01.4210.10.626	POLICE	PD Gasoline	\$20,000.00	\$18,000.00	-\$2,000.00	-10.00%	\$20,000.00
01.4210.10.690	POLICE	PD Uniforms	\$6,800.00	\$6,800.00	\$0.00	0.00%	\$6,800.00
01.4210.11.110	POLICE	PD Full Time Salaries	\$620,000.00	\$670,000.00	\$50,000.00	8.06%	\$620,000.00
01.4210.11.130	POLICE	PD Overtime	\$32,000.00	\$40,000.00	\$8,000.00	25.00%	\$32,000.00
01.4210.50.400	POLICE	PD Special Ops Unit	\$3,000.00	\$3,000.00	\$0.00	0.00%	\$3,000.00
01.4210.50.531	POLICE	PD Dispatch	\$29,000.00	\$29,290.00	\$290.00	1.00%	\$29,000.00
01.4210.60.411	POLICE	PD Sewer	\$100.00	\$100.00	\$0.00	0.00%	\$100.00
01.4210.60.412	POLICE	PD Water	\$500.00	\$500.00	\$0.00	0.00%	\$500.00
01.4210.60.435	POLICE	PD Maintenance	\$6,000.00	\$8,000.00	\$2,000.00	33.33%	\$6,000.00
01.4210.60.621	POLICE	PD Heat	\$3,000.00	\$3,000.00	\$0.00	0.00%	\$3,000.00
01.4210.60.622	POLICE	PD Electric	\$9,000.00	\$9,000.00	\$0.00	0.00%	\$9,000.00
01.4210.70.130	POLICE	PD Highway Safety Grants	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01.4210.70.780	POLICE	PD Misc Grant	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4210 Total			\$945,210.00	\$1,002,290.00	\$57,080.00		\$945,210.00
AMB - Ambulance (EMS) Service							
01.4215.20.390	EMS	AMB Ambulance Service	\$174,410.00	\$226,000.00	\$51,590.00	29.58%	\$226,000.00
4215 Total			\$174,410.00	\$226,000.00	\$51,590.00		\$226,000.00
FD - Fire Department							
01.4220.10.110	FIRE	FD Full-Time Salaries	\$66,000.00	\$115,000.00	\$49,000.00	74.24%	\$66,000.00
01.4220.10.301	FIRE	FD IT Services	\$6,200.00	\$7,200.00	\$1,000.00	16.13%	\$6,200.00
01.4220.10.341	FIRE	FD Computer/Software	\$2,000.00	\$2,000.00	\$0.00	0.00%	\$2,000.00
01.4220.10.531	FIRE	FD Cell Phones	\$1,800.00	\$1,800.00	\$0.00	0.00%	\$1,800.00
01.4220.10.560	FIRE	FD Dues & Publications	\$2,400.00	\$2,400.00	\$0.00	0.00%	\$2,400.00
01.4220.10.605	FIRE	FD Office Supplies	\$1,000.00	\$1,000.00	\$0.00	0.00%	\$1,000.00
01.4220.10.611	FIRE	FD Postage	\$40.00	\$40.00	\$0.00	0.00%	\$40.00
01.4220.10.630	FIRE	FD Food	\$150.00	\$150.00	\$0.00	0.00%	\$150.00
01.4220.20.120	FIRE	FD Part-time Salaries	\$117,000.00	\$95,000.00	-\$22,000.00	-18.80%	\$117,000.00
01.4220.20.130	FIRE	FD Overtime/Coverage	\$2,000.00	\$500.00	-\$1,500.00	-75.00%	\$2,000.00

Account	Department	Description	2020 Adopted	2021	\$\$ Change from 2020 to 2021	% Change from 2020 to 2021	2021 Default Budget
				Proposed Budget			
01.4220.20.340	FIRE	FD Equipment Testing	\$7,020.00	\$7,000.00	-\$20.00	-0.28%	\$7,020.00
01.4220.20.626	FIRE	FD Gasoline / Diesel	\$3,500.00	\$3,700.00	\$200.00	5.71%	\$3,500.00
01.4220.20.690	FIRE	FD Uniforms	\$2,500.00	\$2,500.00	\$0.00	0.00%	\$2,500.00
01.4220.20.750	FIRE	FD Personal Protection	\$8,500.00	\$8,500.00	\$0.00	0.00%	\$8,500.00
01.4220.20.751	FIRE	FD Fire Supplies	\$2,000.00	\$2,000.00	\$0.00	0.00%	\$2,000.00
01.4220.30.640	FIRE	FD Public Education	\$200.00	\$50.00	-\$150.00	-75.00%	\$200.00
01.4220.40.130	FIRE	FD Training - In House	\$15,000.00	\$10,000.00	-\$5,000.00	-33.33%	\$15,000.00
01.4220.40.320	FIRE	FD Training - Outside Instru	\$1,500.00	\$3,000.00	\$1,500.00	100.00%	\$1,500.00
01.4220.50.431	FIRE	FD Radio Maintenance	\$2,500.00	\$2,000.00	-\$500.00	-20.00%	\$2,500.00
01.4220.50.530	FIRE	FD Telephone/Pagers	\$3,500.00	\$3,500.00	\$0.00	0.00%	\$3,500.00
01.4220.50.531	FIRE	FD Dispatch	\$34,400.00	\$37,700.00	\$3,300.00	9.59%	\$34,400.00
01.4220.60.432	FIRE	FD Vehicle Repairs	\$11,500.00	\$13,000.00	\$1,500.00	13.04%	\$11,500.00
01.4220.60.437	FIRE	FD Municipal Hydrants	\$12,000.00	\$12,000.00	\$0.00	0.00%	\$12,000.00
01.4220.70.300	FIRE	FD Physicals/Shots	\$1,370.00	\$800.00	-\$570.00	-41.61%	\$1,370.00
01.4220.70.600	FIRE	FD EMS Supplies	\$4,150.00	\$3,000.00	-\$1,150.00	-27.71%	\$4,150.00
01.4220.80.411	FIRE	FD Sewer	\$400.00	\$300.00	-\$100.00	-25.00%	\$400.00
01.4220.80.412	FIRE	FD Water	\$700.00	\$700.00	\$0.00	0.00%	\$700.00
01.4220.80.435	FIRE	FD Building Maint. & Repair	\$11,500.00	\$13,500.00	\$2,000.00	17.39%	\$11,500.00
01.4220.80.621	FIRE	FD Heat	\$3,800.00	\$3,800.00	\$0.00	0.00%	\$3,800.00
01.4220.80.622	FIRE	FD Electric	\$7,900.00	\$7,900.00	\$0.00	0.00%	\$7,900.00
01.4220.80.700	FIRE	FD Grants	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4220 Total			\$332,530.00	\$360,040.00	\$27,510.00		\$332,530.00
BI - Building Inspection							
01.4240.10.110	ADMIN	BI Bldg Insp / Code Enforcement S	\$10,000.00	\$68,000.00	\$58,000.00	580.00%	\$10,000.00
01.4240.10.120	ADMIN	BI Admin PT Salary	\$15,000.00	\$15,000.00	\$0.00	0.00%	\$15,000.00
01.4240.10.330	ADMIN	BI Building Inspector Contracted S	\$15,000.00	\$0.00	-\$15,000.00	-100.00%	\$15,000.00
01.4240.10.341	ADMIN	BI Computers/Software	\$1,350.00	\$1,600.00	\$250.00	18.52%	\$1,350.00
01.4240.10.531	ADMIN	BI Cell Phone	\$0.00	\$400.00	\$400.00	0.00%	\$0.00
01.4240.10.560	ADMIN	BI Dues and Subscriptions	\$250.00	\$200.00	-\$50.00	-20.00%	\$250.00
01.4240.10.580	ADMIN	BI Seminars/Training	\$200.00	\$200.00	\$0.00	0.00%	\$200.00
01.4240.10.605	ADMIN	BI Supplies	\$500.00	\$500.00	\$0.00	0.00%	\$500.00
01.4240.10.611	ADMIN	BI Postage	\$200.00	\$100.00	-\$100.00	-50.00%	\$200.00
4240 Total			\$42,500.00	\$86,000.00	\$43,500.00		\$42,500.00
EM - Emergency Management							
01.4290.10.130	ADMIN	EM Salaries	\$3,000.00	\$3,000.00	\$0.00	0.00%	\$3,000.00
01.4290.10.330	ADMIN	EM Contracted Services	\$0.00	\$2,200.00	\$2,200.00	0.00%	\$0.00
01.4290.10.431	ADMIN	EM Communications	\$1,000.00	\$1,000.00	\$0.00	0.00%	\$1,000.00
01.4290.10.433	ADMIN	EM Generator	\$5,000.00	\$5,000.00	\$0.00	0.00%	\$5,000.00
01.4290.10.434	ADMIN	EM Rivergauge Maintenance	\$3,200.00	\$1,600.00	-\$1,600.00	-50.00%	\$3,200.00
01.4290.10.580	ADMIN	EM Training	\$500.00	\$500.00	\$0.00	0.00%	\$500.00
01.4290.10.750	ADMIN	EM Equipment	\$300.00	\$300.00	\$0.00	0.00%	\$300.00
4290 Total			\$13,000.00	\$13,600.00	\$600.00		\$13,000.00
HWY - Highway Administration							
01.4311.10.390	HWY	HWY Drug Testing	\$800.00	\$600.00	-\$200.00	-25.00%	\$800.00
01.4311.10.412	HWY	HWY Water	\$180.00	\$150.00	-\$30.00	-16.67%	\$180.00
01.4311.10.432	HWY	HWY Vehicle Repair-Maintenance	\$13,000.00	\$12,000.00	-\$1,000.00	-7.69%	\$13,000.00
01.4311.10.435	HWY	HWY Building Maintenance	\$1,660.00	\$1,600.00	-\$60.00	-3.61%	\$1,660.00
01.4311.10.530	HWY	HWY Cable, Internet, Phone	\$2,000.00	\$2,400.00	\$400.00	20.00%	\$2,000.00
01.4311.10.531	HWY	HWY Cell Phones	\$1,500.00	\$500.00	-\$1,000.00	-66.67%	\$1,500.00
01.4311.10.610	HWY	HWY General Supplies	\$6,000.00	\$5,000.00	-\$1,000.00	-16.67%	\$6,000.00
01.4311.10.621	HWY	HWY Heat and Oil	\$1,700.00	\$2,000.00	\$300.00	17.65%	\$1,700.00
01.4311.10.622	HWY	HWY Electricity	\$5,700.00	\$5,200.00	-\$500.00	-8.77%	\$5,700.00
01.4311.10.626	HWY	HWY Gasoline & Diesel	\$11,000.00	\$14,000.00	\$3,000.00	27.27%	\$11,000.00
01.4311.10.636	HWY	HWY Diesel 2021 add to Gasoline I	\$6,000.00	\$0.00	-\$6,000.00	-100.00%	\$6,000.00

Account	Department	Description	2020 Adopted	2021	\$\$ Change from 2020 to 2021	% Change from 2020 to 2021	2021 Default Budget
				Proposed Budget			
01.4311.10.662	HWY	HWY Plow Maintenance & Repai	\$2,500.00	\$2,500.00	\$0.00	0.00%	\$2,500.00
01.4311.10.687	HWY	HWY Signs	\$1,000.00	\$500.00	-\$500.00	-50.00%	\$1,000.00
01.4311.10.690	HWY	HWY Uniforms/Safety Equipmen	\$2,500.00	\$3,000.00	\$500.00	20.00%	\$2,500.00
01.4311.10.695	HWY	HWY Personal Protection Equi	\$1,800.00	\$1,900.00	\$100.00	5.56%	\$1,800.00
01.4311.11.110	HWY	HWY Highway Salaries	\$240,000.00	\$285,000.00	\$45,000.00	18.75%	\$240,000.00
01.4311.11.120	HWY	HWY PT Salaries	\$26,000.00	\$16,500.00	-\$9,500.00	-36.54%	\$26,000.00
01.4311.11.130	HWY	HWY Overtime	\$11,000.00	\$11,000.00	\$0.00	0.00%	\$11,000.00
01.4311.11.451	HWY	HWY Plowing Contractor	\$10,000.00	\$1,000.00	-\$9,000.00	-90.00%	\$10,000.00
4311 Total			\$344,340.00	\$364,850.00	\$20,510.00		\$344,340.00
HWY - Highways and Streets							
01.4312.10.301	HWY	HWY IT Services	\$2,500.00	\$2,800.00	\$300.00	12.00%	\$2,500.00
01.4312.10.450	HWY	HWY Construction Services	\$173,810.00	\$150,000.00	-\$23,810.00	-13.70%	\$173,810.00
01.4312.10.463	HWY	HWY Small Equip Purch/Repair	\$3,000.00	\$3,000.00	\$0.00	0.00%	\$3,000.00
01.4312.10.560	HWY	HWY Dues/Subscriptions	\$1,000.00	\$500.00	-\$500.00	-50.00%	\$1,000.00
01.4312.10.615	HWY	HWY Construction Supplies	\$8,000.00	\$8,000.00	\$0.00	0.00%	\$8,000.00
01.4312.50.682	HWY	HWY Winter Sand	\$4,500.00	\$4,500.00	\$0.00	0.00%	\$4,500.00
01.4312.50.683	HWY	HWY Salt	\$28,000.00	\$26,000.00	-\$2,000.00	-7.14%	\$28,000.00
01.4312.60.330	HWY	HWY SW Administration	\$13,000.00	\$9,500.00	-\$3,500.00	-26.92%	\$13,000.00
01.4312.60.350	HWY	HWY SW Testing	\$4,000.00	\$4,000.00	\$0.00	0.00%	\$4,000.00
01.4312.60.360	HWY	HWY SW Maintenance	\$8,000.00	\$8,000.00	\$0.00	0.00%	\$8,000.00
01.4312.60.390	HWY	HWY SW Engineering	\$8,500.00	\$8,500.00	\$0.00	0.00%	\$8,500.00
4312 Total			\$254,310.00	\$224,800.00	-\$29,510.00		\$254,310.00
SL Street Lights							
01.4316.30.622	HWY	SL Street Lights	\$15,500.00	\$15,600.00	\$100.00	0.65%	\$15,500.00
4316 Total			\$15,500.00	\$15,600.00	\$100.00		\$15,500.00
SWD - Solid Waste Management							
01.4324.10.110	HWY	SWD Solid Waste Salaries	\$10,500.00	\$13,000.00	\$2,500.00	23.81%	\$10,500.00
01.4324.10.438	HWY	SWD Maintenance Expense	\$250.00	\$0.00	-\$250.00	-100.00%	\$250.00
01.4324.10.560	HWY	SWD Dues and Subscriptions	\$400.00	\$400.00	\$0.00	0.00%	\$400.00
01.4324.10.610	HWY	SWD General Supplies	\$250.00	\$250.00	\$0.00	0.00%	\$250.00
01.4324.30.421	HWY	SWD Collection	\$118,500.00	\$124,000.00	\$5,500.00	4.64%	\$124,000.00
01.4324.40.421	HWY	SWD Disposal	\$72,000.00	\$75,000.00	\$3,000.00	4.17%	\$75,000.00
01.4324.60.390	HWY	SWD Landfill Maint & Testing	\$0.00	\$6,800.00	\$6,800.00	0.00%	\$0.00
4324 Total			\$201,900.00	\$219,450.00	\$17,550.00		\$210,400.00
HA - Health Administration							
01.4411.10.100	ADMIN	HA Health Salaries	\$5,000.00	\$5,000.00	\$0.00	0.00%	\$5,000.00
01.4411.10.301	ADMIN	HA IT Services	\$200.00	\$100.00	-\$100.00	-50.00%	\$200.00
01.4411.10.560	ADMIN	HA Dues & Misc	\$150.00	\$200.00	\$50.00	33.33%	\$150.00
01.4411.10.580	ADMIN	HA Training & Mileage	\$400.00	\$300.00	-\$100.00	-25.00%	\$400.00
01.4411.11.343	ADMIN	HA Equipment	\$250.00	\$200.00	-\$50.00	-20.00%	\$250.00
01.4411.11.531	ADMIN	HA Cell Phone	\$500.00	\$500.00	\$0.00	0.00%	\$500.00
4411 Total			\$6,500.00	\$6,300.00	-\$200.00		\$6,500.00
HLTH ACO - Health Animal Control							
01.4414.10.610	ADMIN	HLTH ACO Misc. Supplies	\$150.00	\$100.00	-\$50.00	-33.33%	\$150.00
4414 Total			\$150.00	\$100.00	-\$50.00		\$150.00
WEL - Welfare Administration							
01.4441.10.110	ADMIN	WEL Welfare Salaries	\$5,500.00	\$6,000.00	\$500.00	9.09%	\$5,500.00
01.4441.10.130	ADMIN	WEL Welfare Overtime	\$100.00	\$100.00	\$0.00	0.00%	\$100.00
01.4441.10.341	ADMIN	WEL Computers/Software	\$300.00	\$300.00	\$0.00	0.00%	\$300.00
01.4441.10.560	ADMIN	WEL Dues & Publications	\$180.00	\$200.00	\$20.00	11.11%	\$180.00
01.4441.10.611	ADMIN	WEL Postage	\$70.00	\$50.00	-\$20.00	-28.57%	\$70.00

Account	Department	Description	2020 Adopted	2021 Proposed Budget	\$\$ Change from 2020 to 2021	% Change from 2020 to 2021	2021 Default Budget
01.4441.70.800	ADMIN	WEL COVID Remib Exo	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4441 Total			\$6,150.00	\$6,650.00	\$500.00		\$6,150.00
WDA - Welfare Diect Assistance							
01.4442.10.800	ADMIN	WDA Miscellaneous	\$2,500.00	\$2,300.00	-\$200.00	-8.00%	\$2,500.00
01.4442.10.810	ADMIN	WDA Rent	\$22,000.00	\$20,000.00	-\$2,000.00	-9.09%	\$22,000.00
01.4442.10.820	ADMIN	WDA Food	\$1,000.00	\$1,200.00	\$200.00	20.00%	\$1,000.00
01.4442.10.830	ADMIN	WDA Electricity	\$2,000.00	\$2,000.00	\$0.00	0.00%	\$2,000.00
01.4442.10.850	ADMIN	WDA Heat/Utilities	\$2,500.00	\$2,500.00	\$0.00	0.00%	\$2,500.00
01.4442.10.860	ADMIN	WDA Medical	\$350.00	\$300.00	-\$50.00	-14.29%	\$350.00
01.4442.10.870	ADMIN	WDA Burials	\$2,100.00	\$2,100.00	\$0.00	0.00%	\$2,100.00
4442 Total			\$32,450.00	\$30,400.00	-\$2,050.00		\$32,450.00
WEL - Social Services							
01.4445.10.330	ADMIN	WEL Social Services	\$23,000.00	\$24,500.00	\$1,500.00	6.52%	\$23,000.00
4445 Total			\$23,000.00	\$24,500.00	\$1,500.00		\$23,000.00
P&R - Parks & Recreation							
01.4520.10.320	ADMIN	P&R Boys and Girls Club	\$16,000.00	\$16,000.00	\$0.00	0.00%	\$16,000.00
01.4520.20.110	ADMIN	P&R Maintenance Person Salar	\$14,000.00	\$16,000.00	\$2,000.00	14.29%	\$14,000.00
01.4520.20.411	ADMIN	P&R Sewer	\$700.00	\$700.00	\$0.00	0.00%	\$700.00
01.4520.20.412	ADMIN	P&R Water	\$800.00	\$800.00	\$0.00	0.00%	\$800.00
01.4520.20.435	ADMIN	P&R Building Repairs/Maint.	\$7,000.00	\$12,000.00	\$5,000.00	71.43%	\$7,000.00
01.4520.20.463	ADMIN	P&R Equipment Repairs/Maint.	\$1,600.00	\$1,600.00	\$0.00	0.00%	\$1,600.00
01.4520.20.530	ADMIN	P&R Telephone/Modem	\$530.00	\$500.00	-\$30.00	-5.66%	\$530.00
01.4520.20.540	ADMIN	P&R Advertising	\$100.00	\$0.00	-\$100.00	-100.00%	\$100.00
01.4520.20.605	ADMIN	P&R Office Supplies	\$50.00	\$0.00	-\$50.00	-100.00%	\$50.00
01.4520.20.610	ADMIN	P&R General Supplies	\$2,000.00	\$2,100.00	\$100.00	5.00%	\$2,000.00
01.4520.20.621	ADMIN	P&R Heat	\$6,300.00	\$6,300.00	\$0.00	0.00%	\$6,300.00
01.4520.20.622	ADMIN	P&R Electricity	\$13,900.00	\$13,000.00	-\$900.00	-6.47%	\$13,900.00
01.4520.20.702	ADMIN	P&R Landscape Maintenance	\$800.00	\$600.00	-\$200.00	-25.00%	\$800.00
4520 Total			\$63,780.00	\$69,600.00	\$5,820.00		\$63,780.00
LIB - Library							
01.4550.10.120	LIBR	LIB Part Time Salaries	\$37,400.00	\$37,400.00	\$0.00	0.00%	\$37,400.00
01.4550.10.303	LIBR	LIB Training - Education	\$500.00	\$500.00	\$0.00	0.00%	\$500.00
01.4550.10.330	LIBR	LIB Contracted Services/Lisc	\$2,200.00	\$2,200.00	\$0.00	0.00%	\$2,200.00
01.4550.10.341	LIBR	LIB Computer/Software	\$800.00	\$800.00	\$0.00	0.00%	\$800.00
01.4550.10.411	LIBR	LIB Sewer	\$80.00	\$100.00	\$20.00	25.00%	\$80.00
01.4550.10.412	LIBR	LIB Water	\$130.00	\$100.00	-\$30.00	-23.08%	\$130.00
01.4550.10.435	LIBR	LIB Bldg. Repair/ Maint.	\$2,550.00	\$2,600.00	\$50.00	1.96%	\$2,550.00
01.4550.10.530	LIBR	LIB Telephone	\$600.00	\$600.00	\$0.00	0.00%	\$600.00
01.4550.10.560	LIBR	LIB Dues and Subscriptions	\$400.00	\$400.00	\$0.00	0.00%	\$400.00
01.4550.10.610	LIBR	LIB General Supplies	\$1,770.00	\$1,770.00	\$0.00	0.00%	\$1,770.00
01.4550.10.621	LIBR	LIB Heat	\$1,800.00	\$1,700.00	-\$100.00	-5.56%	\$1,800.00
01.4550.10.622	LIBR	LIB Electricity	\$1,000.00	\$1,000.00	\$0.00	0.00%	\$1,000.00
01.4550.10.640	LIBR	LIB Books/DVDS	\$4,600.00	\$4,600.00	\$0.00	0.00%	\$4,600.00
01.4550.10.760	LIBR	LIB Programs	\$1,400.00	\$1,400.00	\$0.00	0.00%	\$1,400.00
01.4550.10.900	LIBR	LIB Library Grant Expenditures	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01.4550.20.220	LIBR	LIB Social Security	\$2,250.00	\$2,300.00	\$50.00	2.22%	\$2,250.00
01.4550.20.225	LIBR	LIB Medicare	\$540.00	\$550.00	\$10.00	1.85%	\$540.00
4550 Total			\$58,020.00	\$58,020.00	\$0.00		\$58,020.00
PP - Patriotic Purposes							
01.4583.10.690	ADMIN	PP Flags	\$50.00	\$50.00	\$0.00	0.00%	\$50.00
4583 Total			\$50.00	\$50.00	\$0.00		\$50.00
01.4589.90.390	ADMIN	PP Old Home Day	\$2,000.00	\$2,000.00	\$0.00	0.00%	\$2,000.00

Account	Department	Description	2020 Adopted	2021 Proposed Budget	\$\$ Change from 2020 to 2021	% Change from 2020 to 2021	2021 Default Budget
01.4589.90.391	ADMIN	PP Christmas In Suncook	\$300.00	\$300.00	\$0.00	0.00%	\$300.00
4589 Total			\$2,300.00	\$2,300.00	\$0.00		\$2,300.00
CONS - Conservation							
01.4611.10.110	ADMIN	CONS Training	\$10.00	\$10.00	\$0.00	0.00%	\$10.00
4611 Total			\$10.00	\$10.00	\$0.00		\$10.00
OAMH - Old Allenstown Meeting House							
01.4619.10.435	ADMIN	OAMH Maintenance	\$150.00	\$130.00	-\$20.00	-13.33%	\$150.00
01.4619.10.530	ADMIN	OAMH Telephone/Modem	\$900.00	\$950.00	\$50.00	5.56%	\$900.00
01.4619.10.610	ADMIN	OAMH Custodial Supplies	\$50.00	\$50.00	\$0.00	0.00%	\$50.00
01.4619.10.622	ADMIN	OAMH Electricity	\$300.00	\$270.00	-\$30.00	-10.00%	\$300.00
4619 Total			\$1,400.00	\$1,400.00	\$0.00		\$1,400.00
EDV - Economic Development							
01.4652.10.110	ADMIN	EDV Economic Development	\$3,000.00	\$7,000.00	\$4,000.00	133.33%	\$3,000.00
4652 Total			\$3,000.00	\$7,000.00	\$4,000.00		\$3,000.00
DS - Debt Service							
01.4723.10.981	ADMIN	DS Interest on TAN's	\$15,000.00	\$15,000.00	\$0.00	0.00%	\$15,000.00
4723 Total			\$15,000.00	\$15,000.00	\$0.00		\$15,000.00
CAP - Capital Outlay							
01.4902.11.752	ADMIN	CAP Highway Vehicles	\$68,000.00	\$68,000.00	\$0.00	0.00%	\$68,000.00
01.4902.15.752	ADMIN	CAP Fire Vehicles	\$84,000.00	\$84,000.00	\$0.00	0.00%	\$84,000.00
01.4902.18.752	ADMIN	CAP Police Vehicles	\$38,000.00	\$38,000.00	\$0.00	0.00%	\$38,000.00
4902 Total			\$122,000.00	\$122,000.00	\$0.00		\$122,000.00
01.4909.10.745	ADMIN	CAP Computer Replacement	\$8,430.00	\$8,400.00	-\$30.00	-0.36%	\$8,430.00
4909 Total			\$8,430.00	\$8,400.00	-\$30.00		\$8,430.00
Grand Total			\$4,085,970.00	\$4,342,740.00	\$256,770.00		\$4,195,980.00
			\$\$ Increase	\$256,770.00			-\$146,760.00
			% Increase	6.28%			-3.38%
CRF from Unassigned Fund Balance							
		Library CRF- estimate	\$1,600.00				
		Public Safety Facilities CRF	\$10,000.00				
		Streetlight CRF	\$6,500.00				
		Highway Equipment CRF	\$15,000.00				
		Economic Development CRF	\$10,000.00				
		Assessing Valuation Update CRF	\$16,800.00				
		Road Repair & Paving CRF	\$50,000.00				
		Parks & Recreation Projects CRF	\$10,000.00				
		Highway Garage CRF	\$125,000.00				
		TOTAL CRF from Unassigned fund Balance	\$244,900.00				

Account	Description	2020 Adopted	2021 Proposed Budget	Increase / Decrease
01.3180.10.000	Timber Taxes	\$1,500.00	\$1,500.00	\$0.00
01.3186.11.000	Payments Lieu Taxes -	\$5,100.00	\$5,300.00	\$200.00
01.3190.10.000	Prop Tax Interest Current	\$41,000.00	\$12,000.00	(\$29,000.00)
01.3190.11.000	Prop Tax Int Prior Year	\$56,000.00	\$96,500.00	\$40,500.00
01.3190.50.000	Sewer Liens-Interest & Penalties	\$0.00	\$2,000.00	\$2,000.00
01.3210.40.000	UCC Filings & State Voter Chcklst	\$500.00	\$500.00	\$0.00
01.3220.30.000	Motor Vehicle Registration Fees	\$710,000.00	\$740,000.00	\$30,000.00
01.3230.10.000	Building Permits	\$18,000.00	\$18,000.00	\$0.00
01.3290.10.000	Dog Licenses	\$4,000.00	\$4,000.00	\$0.00
01.3290.20.000	Dog License Fines	\$1,100.00	\$1,000.00	(\$100.00)
01.3290.30.000	Marriage Licenses	\$130.00	\$100.00	(\$30.00)
01.3290.50.000	Certificates - Birth & Death	\$1,100.00	\$1,000.00	(\$100.00)
01.3290.65.000	OHRV Agent Fee	\$100.00	\$100.00	\$0.00
01.3290.90.000	Zoning Fees	\$500.00	\$700.00	\$200.00
01.3290.91.000	Planning Fees	\$1,500.00	\$2,000.00	\$500.00
01.3351.10.000	Shared Revenue	\$222,000.00	\$150,000.00	(\$72,000.00)
01.3353.10.000	Highway Block Grant	\$93,300.00	\$70,000.00	(\$23,300.00)
01.3356.10.000	State & Federal Forest Reimb	\$5,120.00	\$5,200.00	\$80.00
01.3401.20.000	PD Pistol Permits	\$250.00	\$300.00	\$50.00
01.3401.21.000	PD Report Fees	\$600.00	\$600.00	\$0.00
01.3401.22.000	PD Parking Fees	\$1,000.00	\$1,000.00	\$0.00
01.3401.29.000	PD Misc. Revenue	\$0.00	\$1,000.00	\$1,000.00
01.3401.30.000	Income From Fire Department	\$1,000.00	\$1,000.00	\$0.00
01.3404.10.000	Refuse Charges Residential	\$3,000.00	\$3,000.00	\$0.00
01.3404.11.000	Recycling Income	\$1,000.00	\$1,000.00	\$0.00
01.3404.15.000	Refuse Sale of Casella trash bins	\$0.00	\$200.00	\$200.00
01.3405.10.000	Other Charges-Franchise Fees	\$46,000.00	\$46,000.00	\$0.00
01.3409.10.000	Electricity Reimbursement	\$3,000.00	\$3,000.00	\$0.00
01.3502.11.000	Interest on Investments	\$15,000.00	\$9,000.00	(\$6,000.00)
01.3504.10.000	Fines from the Courts	\$800.00	\$500.00	(\$300.00)
01.3507.10.000	NSF check fees	\$200.00	\$300.00	\$100.00
01.3509.10.000	Welfare Reimbursements	\$500.00	\$400.00	(\$100.00)
01.3509.20.000	Miscellaneous Income	\$800.00	\$800.00	\$0.00
01.3939.90.000	Budgetary Use of Fund Balance	\$0.00	\$200,000.00	\$200,000.00
	TOTALS	\$1,234,100.00	\$1,378,000.00	\$143,900.00
		\$\$ difference from 2020	\$143,900.00	
		% difference	11.66%	

Allenstown Sewer Commission Sewer Fund

Account Number / Description

	2019 Budget	2019 Actual	2020 Budget	2021 Default	2021 Dept. Requested	% Increase
Sewer Fund Fund						
20.4326.52.100 / Commissioner Stipend - Collection S	\$1,500.00	\$1,416.67	\$1,500.00	\$1,500.00	\$1,500.00	0.0%
20.4326.52.110 / Full-Time Salaries - Collection Sys	\$19,936.00	\$11,066.05	\$20,755.00	\$20,755.00	\$21,631.00	4.2%
20.4326.52.120 / Part-Time Salaries - Collection Sys	\$0.00	\$0.00	\$334.00	\$334.00	\$334.00	0.0%
20.4326.52.130 / Overtime - Collection Sys	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.52.210 / Health Insurance - Collection Syste	\$6,654.00	\$3,778.62	\$5,062.00	\$5,062.00	\$4,510.00	-10.9%
20.4326.52.211 / Dental Insurance - Collection Syste	\$490.00	\$331.35	\$434.00	\$434.00	\$356.00	-18.0%
20.4326.52.212 / Health Reimb. Account-Collection Sy	\$625.00	\$93.91	\$625.00	\$625.00	\$625.00	0.0%
20.4326.52.215 / Life/STD/LTD Insurance - Collection	\$500.00	\$161.90	\$500.00	\$500.00	\$500.00	0.0%
20.4326.52.220 / Social Security - Collection System	\$1,236.00	\$634.35	\$1,287.00	\$1,287.00	\$1,341.00	4.2%
20.4326.52.225 / Medicare - Collection System	\$289.00	\$148.32	\$301.00	\$301.00	\$314.00	4.3%
20.4326.52.230 / NHRS Retirement - Collection System	\$2,248.00	\$1,876.30	\$2,318.00	\$2,558.00	\$2,738.00	18.1%
20.4326.52.250 / Unemployment - Collection System	\$200.00	\$0.00	\$200.00	\$200.00	\$18.00	-91.0%
20.4326.52.260 / Workers Comp - Collection System	\$365.00	\$217.31	\$235.00	\$235.00	\$329.00	40.0%
20.4326.52.301 / IT Services - Collection System	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$4,500.00	80.0%
20.4326.52.302 / Bank Fees - Collection System	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.52.310 / Financial/HR Services - Collection	\$2,667.00	\$3,016.89	\$3,900.00	\$4,000.00	\$4,000.00	2.6%
20.4326.52.311 / HRA & FSA Fees-Collection System	\$46.00	\$0.00	\$46.00	\$1.00	\$1.00	-97.8%
20.4326.52.320 / Training/Tuition - Collection Syste	\$1,000.00	\$300.00	\$500.00	\$500.00	\$500.00	0.0%
20.4326.52.330 / Audit - Collection System	\$450.00	\$624.00	\$400.00	\$400.00	\$400.00	0.0%
20.4326.52.331 / Legal - Collection System	\$15,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0.0%
20.4326.52.332 / Contractors-Lab-Collection System	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0.0%
20.4326.52.341 / Computer Equipment/Software - Colle	\$2,000.00	\$1,706.12	\$2,000.00	\$2,000.00	\$4,000.00	100.0%
20.4326.52.342 / Payroll Processing - Collection Sys	\$210.00	\$165.44	\$210.00	\$210.00	\$210.00	0.0%
20.4326.52.350 / Dig Safe - Collection System	\$160.00	\$159.00	\$160.00	\$160.00	\$160.00	0.0%
20.4326.52.390 / Engineering - Collection System	\$25,000.00	\$252.00	\$20,000.00	\$20,000.00	\$20,000.00	0.0%
20.4326.52.412 / Water - Collection System	\$400.00	\$205.19	\$400.00	\$400.00	\$400.00	0.0%
20.4326.52.430 / Repair/Maint. - Collection System	\$5,000.00	\$234.76	\$7,000.00	\$7,000.00	\$10,000.00	42.9%
20.4326.52.432 / Vehicle Repairs - Collection System	\$250.00	\$43.14	\$250.00	\$250.00	\$500.00	100.0%
20.4326.52.435 / Bldg. Maint. - Collection System	\$2,000.00	\$5,429.00	\$5,500.00	\$5,500.00	\$5,500.00	0.0%
20.4326.52.442 / Lease/Rental of Equip. - Collection	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0.0%
20.4326.52.450 / Construction - Reconstruction	\$15,000.00	\$60,446.90	\$18,000.00	\$18,000.00	\$45,000.00	150.0%
20.4326.52.451 / Contractors - Collection System	\$61,000.00	\$76,192.06	\$90,000.00	\$90,000.00	\$140,000.00	55.6%
20.4326.52.520 / Liability Insurance - Collection Sy	\$255.00	\$655.97	\$662.00	\$662.00	\$598.00	-9.7%
20.4326.52.530 / Telephone/Internet - Collection Sys	\$2,000.00	\$2,218.09	\$2,000.00	\$2,000.00	\$4,500.00	125.0%
20.4326.52.532 / Alarms - Collection System	\$800.00	\$800.00	\$800.00	\$800.00	\$1,600.00	100.0%
20.4326.52.540 / Advertising - Collection System	\$350.00	\$0.00	\$200.00	\$200.00	\$200.00	0.0%
20.4326.52.560 / Dues & Subscriptions - Collection S	\$150.00	\$44.55	\$100.00	\$100.00	\$100.00	0.0%
20.4326.52.605 / Office Supplies - Collection System	\$3,000.00	\$267.98	\$1,000.00	\$1,000.00	\$1,000.00	0.0%
20.4326.52.609 / Supplies-Lab-Collection System	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.52.610 / General Supplies - Collection Syste	\$5,000.00	\$361.64	\$3,000.00	\$3,000.00	\$3,000.00	0.0%
20.4326.52.611 / Postage - Collection System	\$1,550.00	\$2,050.20	\$2,200.00	\$2,200.00	\$2,200.00	0.0%
20.4326.52.612 / Freight - Collection System	\$1,750.00	\$41.84	\$1,750.00	\$1,750.00	\$1,750.00	0.0%
20.4326.52.621 / Natural Gas - Collection System	\$600.00	\$0.00	\$0.00	\$0.00	\$5,000.00	

Allenstown Sewer Commission Sewer Fund

Account Number / Description

	2019 Budget	2019 Actual	2020 Budget	2021 Default	2021 Dept. Requested	% Increase
20.4326.52.622 / Electricity - Collection System	\$8,000.00	\$4,875.45	\$7,000.00	\$7,000.00	\$10,000.00	42.9%
20.4326.52.626 / Gasoline - Collection System	\$400.00	\$250.32	\$400.00	\$400.00	\$400.00	0.0%
20.4326.52.636 / Diesel - Collection System	\$340.00	\$302.52	\$340.00	\$340.00	\$340.00	0.0%
20.4326.52.690 / Uniforms - Collection System	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.52.741 / Purchase of Machinery - Collection	\$35,000.00	\$2,671.20	\$20,000.00	\$20,000.00	\$20,000.00	0.0%
20.4326.52.800 / Admin Misc. - Collection System	\$150.00	\$717.99	\$150.00	\$150.00	\$500.00	233.3%
Allenstown Totals	\$228,771.00	\$183,757.03	\$231,519.00	\$231,814.00	\$328,055.00	41.7%
20.4326.56.000 / Office - Plant	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00	0.0%
20.4326.56.100 / Commissioner Stipend - Plant	\$1,500.00	\$1,416.66	\$1,500.00	\$1,500.00	\$1,500.00	0.0%
20.4326.56.110 / Full-Time Salaries - Plant	\$338,906.00	\$331,520.36	\$352,838.00	\$352,838.00	\$367,735.00	4.2%
20.4326.56.120 / Part-Time Salaries - Plant	\$1,000.00	\$253.90	\$333.00	\$333.00	\$333.00	0.0%
20.4326.56.130 / Overtime - Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.56.210 / Health Insurance - Plant	\$113,117.00	\$64,665.01	\$86,046.00	\$86,046.00	\$76,674.00	-10.9%
20.4326.56.211 / Dental Insurance - Plant	\$8,331.00	\$5,204.12	\$7,370.00	\$7,370.00	\$6,058.00	-17.8%
20.4326.56.212 / Health Reimb. Account-Plant	\$10,625.00	\$2,496.34	\$10,625.00	\$10,625.00	\$10,625.00	0.0%
20.4326.56.215 / Life/STD/LTD Insurance - Plant	\$5,145.00	\$2,752.96	\$5,145.00	\$5,145.00	\$5,145.00	0.0%
20.4326.56.220 / Social Security - Plant	\$21,012.00	\$19,680.76	\$21,876.00	\$21,876.00	\$22,800.00	4.2%
20.4326.56.225 / Medicare - Plant	\$4,914.00	\$4,602.73	\$5,116.00	\$5,116.00	\$5,332.00	4.2%
20.4326.56.230 / NHRS Retirement - Plant	\$38,208.00	\$34,693.98	\$39,412.00	\$43,486.00	\$46,540.00	18.1%
20.4326.56.250 / Unemployment - Plant	\$663.00	\$0.00	\$663.00	\$663.00	\$300.00	-54.8%
20.4326.56.260 / Workers Comp - Plant	\$6,205.00	\$3,694.30	\$3,990.00	\$3,990.00	\$5,590.00	40.1%
20.4326.56.301 / IT Services - Plant	\$15,000.00	\$20,188.56	\$20,000.00	\$20,000.00	\$18,000.00	-10.0%
20.4326.56.302 / Bank Fees - Plant	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.56.310 / Financial/HR Services - Plant	\$2,667.00	\$6,033.78	\$3,900.00	\$4,000.00	\$4,000.00	2.6%
20.4326.56.311 / HRA & FSA Fees-Plant	\$788.00	\$0.00	\$788.00	\$10.00	\$10.00	-98.7%
20.4326.56.320 / Training/Tuition - Plant	\$2,500.00	\$1,145.00	\$2,500.00	\$2,500.00	\$2,500.00	0.0%
20.4326.56.330 / Audit - Plant	\$2,565.00	\$2,288.00	\$2,565.00	\$2,565.00	\$2,565.00	0.0%
20.4326.56.331 / Legal - Plant	\$12,000.00	\$1,210.50	\$12,000.00	\$12,000.00	\$8,000.00	-33.3%
20.4326.56.332 / Contractors-Lab-Plant	\$18,000.00	\$10,771.00	\$14,000.00	\$14,000.00	\$12,000.00	-14.3%
20.4326.56.341 / Computer Equipment/Software - Plant	\$18,000.00	\$14,662.35	\$12,000.00	\$12,000.00	\$15,000.00	25.0%
20.4326.56.342 / Payroll Processing - Plant	\$3,564.00	\$2,811.93	\$3,564.00	\$3,564.00	\$3,564.00	0.0%
20.4326.56.390 / Engineering - Plant	\$25,250.00	\$15,257.00	\$24,250.00	\$24,250.00	\$22,000.00	-9.3%
20.4326.56.412 / Water - Plant	\$8,100.00	\$10,687.67	\$7,100.00	\$7,100.00	\$7,100.00	0.0%
20.4326.56.421 / Sludge Disposal - Plant	\$393,460.00	\$341,287.15	\$405,264.00	\$417,422.00	\$380,000.00	-6.2%
20.4326.56.430 / Repair/Maint. - Plant	\$75,000.00	\$121,829.66	\$85,000.00	\$85,000.00	\$85,000.00	0.0%
20.4326.56.432 / Vehicle Repairs - Plant	\$2,500.00	\$2,421.69	\$2,500.00	\$2,500.00	\$2,000.00	-20.0%
20.4326.56.435 / Bldg. Maint. - Plant	\$10,000.00	\$19,155.88	\$15,000.00	\$15,000.00	\$9,000.00	-40.0%
20.4326.56.442 / Lease/Rental of Equip. - Plant	\$3,120.00	\$3,212.75	\$1,500.00	\$1,500.00	\$1,000.00	-33.3%
20.4326.56.450 / Construction - Reconstruction - Pla	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.56.451 / Contractors - Plant	\$40,000.00	\$103,123.39	\$70,000.00	\$70,000.00	\$50,000.00	-28.6%
20.4326.56.520 / Liability Insurance - Plant	\$24,114.00	\$17,898.61	\$19,189.00	\$17,347.00	\$17,347.00	-9.6%
20.4326.56.530 / Telephone/Internet - Plant	\$6,000.00	\$5,529.09	\$6,000.00	\$6,000.00	\$6,000.00	0.0%
20.4326.56.532 / Alarms - Plant	\$1,450.00	\$800.00	\$1,450.00	\$1,450.00	\$1,250.00	-13.8%
20.4326.56.540 / Advertising - Plant	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00	0.0%

Allenstown Sewer Commission Sewer Fund

Account Number / Description

	2019 Budget	2019 Actual	2020 Budget	2021 Default	2021 Dept. Requested	% Increase
20.4326.56.560 / Dues & Subscriptions - Plant	\$500.00	\$161.88	\$250.00	\$250.00	\$250.00	0.0%
20.4326.56.580 / Travel - Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.56.605 / Office Supplies - Plant	\$1,000.00	\$2,564.16	\$2,000.00	\$2,000.00	\$2,800.00	40.0%
20.4326.56.609 / Supplies-Lab-Plant	\$8,000.00	\$9,595.96	\$8,000.00	\$8,000.00	\$6,000.00	-25.0%
20.4326.56.610 / General Supplies - Plant	\$45,000.00	\$27,859.82	\$40,000.00	\$40,000.00	\$22,000.00	-45.0%
20.4326.56.611 / Postage -Plant	\$500.00	\$127.03	\$100.00	\$100.00	\$500.00	400.0%
20.4326.56.612 / Freight - Plant	\$10,000.00	\$18,332.95	\$17,000.00	\$17,000.00	\$12,500.00	-26.5%
20.4326.56.621 / Natural Gas - Plant	\$19,000.00	\$14,422.63	\$19,000.00	\$19,000.00	\$14,500.00	-23.7%
20.4326.56.622 / Electricity - Plant	\$155,000.00	\$179,816.96	\$165,000.00	\$165,000.00	\$165,000.00	0.0%
20.4326.56.626 / Gasoline - Plant	\$900.00	\$317.56	\$500.00	\$500.00	\$500.00	0.0%
20.4326.56.636 / Diesel - Plant	\$4,000.00	\$1,922.42	\$4,000.00	\$4,000.00	\$3,000.00	-25.0%
20.4326.56.650 / Chemicals - Polymer - Plant	\$112,000.00	\$123,252.20	\$115,000.00	\$115,000.00	\$130,000.00	13.0%
20.4326.56.651 / Chemicals - Odor Control - Plant	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.56.652 / Chemicals - Sodium Hypochlorite - P	\$18,000.00	\$16,336.82	\$18,000.00	\$18,000.00	\$16,000.00	-11.1%
20.4326.56.653 / Chemicals - Polyaluminum Chloride -	\$30,000.00	\$33,936.84	\$30,000.00	\$30,000.00	\$22,500.00	-25.0%
20.4326.56.654 / Chemicals - Sodium Hydroxide - Plan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.56.655 / Chemicals - Magnetite - Plant	\$22,500.00	\$35,910.00	\$36,000.00	\$36,000.00	\$36,000.00	0.0%
20.4326.56.656 / Chemicals - Sodium Bisulfite - Plan	\$2,000.00	\$1,005.10	\$2,000.00	\$2,000.00	\$2,000.00	0.0%
20.4326.56.657 / Chemicals-Lab-Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.56.658 / Process Chemicals-Plant	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	0.0%
20.4326.56.690 / Uniforms - Plant	\$9,000.00	\$12,627.36	\$12,000.00	\$12,000.00	\$12,000.00	0.0%
20.4326.56.741 / Purchase of Machinery - Plant	\$82,000.00	\$38,410.73	\$82,000.00	\$82,000.00	\$45,000.00	-45.1%
20.4326.56.743 / Furniture & Fixtures - Plant	\$0.00	\$2,078.83	\$2,100.00	\$2,100.00	\$1,000.00	-52.4%
20.4326.56.800 / Admin Misc. - Plant	\$12,000.00	\$3,599.56	\$3,500.00	\$3,500.00	\$3,500.00	0.0%
Plant Totals	\$1,746,654.00	\$1,693,573.94	\$1,800,734.00	\$1,814,446.00	\$1,690,818.00	-6.1%
20.4326.57.000 / Office - Septage Disposal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.57.100 / Commissioner Stipend - Septage Haul	\$1,500.00	\$1,416.67	\$1,500.00	\$1,500.00	\$1,500.00	0.0%
20.4326.57.110 / Full-Time Salaries - Septage Hauler	\$39,871.00	\$39,605.52	\$41,510.00	\$41,510.00	\$43,263.00	4.2%
20.4326.57.120 / Part-Time Salaries - Septage Hauler	\$0.00	\$0.00	\$333.00	\$333.00	\$333.00	0.0%
20.4326.57.210 / Health Insurance - Septage Hauler	\$13,308.00	\$7,557.24	\$10,123.00	\$10,123.00	\$9,021.00	-10.9%
20.4326.57.211 / Dental Insurance - Septage Hauler	\$980.00	\$662.70	\$867.00	\$867.00	\$713.00	-17.8%
20.4326.57.212 / Health Reimb. Account-Septage Hauler	\$1,250.00	\$287.81	\$1,250.00	\$1,250.00	\$1,250.00	0.0%
20.4326.57.215 / Life/STD/LTD Insurance - Septage Ha	\$1,149.00	\$323.89	\$1,149.00	\$1,149.00	\$1,149.00	0.0%
20.4326.57.220 / Social Security - Septage Hauler	\$2,472.00	\$2,265.28	\$2,574.00	\$2,574.00	\$2,682.00	4.2%
20.4326.57.225 / Medicare - Septage Hauler	\$578.00	\$539.55	\$602.00	\$602.00	\$627.00	4.2%
20.4326.57.230 / NHRS Retirement - Septage Hauler	\$4,495.00	\$4,063.36	\$4,637.00	\$5,116.00	\$5,475.00	18.1%
20.4326.57.250 / Unemployment - Septage Hauler	\$429.00	\$0.00	\$429.00	\$429.00	\$35.00	-91.8%
20.4326.57.260 / Workers Comp - Septage Hauler	\$730.00	\$434.63	\$470.00	\$470.00	\$658.00	40.0%
20.4326.57.301 / IT Services - Septage Disposal	\$3,000.00	\$2,412.50	\$3,000.00	\$3,000.00	\$5,000.00	66.7%
20.4326.57.302 / Bank Fees - Septage Disposal	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.57.310 / Financial/HR Services - Septage Hau	\$2,667.00	\$0.00	\$3,900.00	\$4,000.00	\$4,000.00	2.6%
20.4326.57.311 / HRA & FSA Fees-Septage Hauler	\$83.00	\$0.00	\$93.00	\$93.00	\$1.00	-98.9%
20.4326.57.320 / Training/Tuition - Septage Hauler	\$0.00	\$55.00	\$0.00	\$0.00	\$50.00	
20.4326.57.330 / Audit - Septage Hauler	\$1,485.00	\$2,288.00	\$1,485.00	\$1,485.00	\$1,485.00	0.0%

Allenstown Sewer Commission Sewer Fund

Account Number / Description	2019 Budget	2019 Actual	2020 Budget	2021 Default	2021 Dept. Requested	% Increase
20.4326.57.331 / Legal - Septage Hauler	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0.0%
20.4326.57.332 / Contractors-Lab-Septage Hauler	\$2,000.00	\$420.00	\$2,000.00	\$2,000.00	\$2,000.00	0.0%
20.4326.57.341 / Computer Equipment/Software - Septa	\$4,000.00	\$460.60	\$2,000.00	\$2,000.00	\$4,000.00	100.0%
20.4326.57.342 / Payroll Processing - Septage Hauler	\$414.00	\$321.17	\$414.00	\$414.00	\$414.00	0.0%
20.4326.57.390 / Engineering - Septage Hauler	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0.0%
20.4326.57.412 / Water - Septage Hauler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.57.421 / Sludge Disposal - Septage Hauler	\$38,000.00	\$36,766.63	\$32,000.00	\$32,960.00	\$37,960.00	18.6%
20.4326.57.430 / Repair/Maint. - Septage Hauler	\$30,000.00	\$6,164.66	\$15,000.00	\$15,000.00	\$20,000.00	33.3%
20.4326.57.432 / Vehicle Repairs - Septage Haulers	\$0.00	\$44.45	\$100.00	\$100.00	\$500.00	400.0%
20.4326.57.435 / Bldg. Maint. - Septage Hauler	\$5,000.00	\$4,469.26	\$8,000.00	\$8,000.00	\$5,000.00	-37.5%
20.4326.57.442 / Lease/Rental of Equip. - Septage Ha	\$1,000.00	\$905.00	\$1,000.00	\$1,000.00	\$1,200.00	20.0%
20.4326.57.450 / Construction - Reconstruction - Sep	\$15,000.00	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	0.0%
20.4326.57.451 / Contractors - Septage Hauler	\$6,600.00	\$14,993.00	\$16,000.00	\$16,000.00	\$16,000.00	0.0%
20.4326.57.520 / Liability Insurance - Septage Haule	\$831.00	\$187.42	\$203.00	\$203.00	\$183.00	-9.9%
20.4326.57.530 / Telephone/Internet - Septage Hauler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.57.532 / Alarms - Septage Hauler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.57.540 / Advertising - Septage Disposal	\$1,000.00	\$0.00	\$250.00	\$250.00	\$900.00	260.0%
20.4326.57.560 / Dues & Subscriptions - Septage Haul	\$0.00	\$44.55	\$50.00	\$50.00	\$50.00	0.0%
20.4326.57.580 / Travel - Septage Disposal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.57.605 / Office Supplies - Septage Hauler	\$1,000.00	\$546.50	\$1,000.00	\$1,000.00	\$1,000.00	0.0%
20.4326.57.609 / Supplies-Lab-Septage Hauler	\$1,000.00	\$0.00	\$500.00	\$500.00	\$500.00	0.0%
20.4326.57.610 / General Supplies - Septage Hauler	\$5,000.00	\$1,425.39	\$2,500.00	\$2,500.00	\$2,500.00	0.0%
20.4326.57.611 / Postage - Septage Hauler	\$500.00	\$415.87	\$300.00	\$300.00	\$300.00	0.0%
20.4326.57.612 / Freight - Septage Hauler	\$6,000.00	\$2,269.48	\$3,000.00	\$3,000.00	\$3,000.00	0.0%
20.4326.57.621 / Natural Gas - Septage Hauler	\$3,000.00	\$2,091.27	\$3,000.00	\$3,000.00	\$3,000.00	0.0%
20.4326.57.622 / Electricity - Septage Hauler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.57.626 / Gasoline - Septage Hauler	\$100.00	\$250.67	\$200.00	\$200.00	\$300.00	50.0%
20.4326.57.636 / Diesel - Septage Hauler	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.57.650 / Chemicals - Polymer - Septage Haule	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.57.651 / Chemicals - Odor Control - Septage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.57.652 / Chemicals - Sodium Hypochlorite - S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.57.653 / Chemicals - Polyaluminum Chloride -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.57.654 / Chemicals - Sodium Hydroxide - Sept	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.57.655 / Chemicals - Magnetite - Septage Hau	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.57.656 / Chemicals - Sodium Bisulfite - Sept	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.57.657 / Chemicals-Lab-Septage Hauler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.57.658 / Process Chemicals-Septage Hauler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.57.690 / Uniforms - Septage Hauler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.57.741 / Purchase of Machinery - Septage Hauler	\$105,000.00	\$101,192.00	\$95,000.00	\$95,000.00	\$95,000.00	0.0%
20.4326.57.742 / Purchase of Vehicles - Septage Hauler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.4326.57.800 / Admin Misc. - Septage Disposal	\$3,000.00	\$992.73	\$1,000.00	\$1,000.00	\$1,000.00	0.0%
Allenstown Septage Hauler Totals	\$305,142.00	\$235,872.80	\$266,939.00	\$268,478.00	\$281,549.00	5.5%
Grand Total:	\$2,280,567.00	\$2,113,203.77	\$2,299,192.00	\$2,314,738.00	\$2,300,422.00	0.1%

Allenstown Sewer Commission Sewer Fund

Account Number / Description	2019 Budget	2019 Actual	2020 Budget	2021 Default	2021 Dept. Requested	% Increase
Allenstown Grand Totals	\$228,771.00	\$183,757.03	\$231,519.00	\$231,814.00	\$328,055.00	41.7%
Plant Grand Totals	\$1,746,654.00	\$1,693,573.94	\$1,800,734.00	\$1,814,446.00	\$1,690,818.00	-6.1%
Allenstown Septage Hauler Grand Totals	\$305,142.00	\$235,872.80	\$266,939.00	\$268,478.00	\$281,549.00	5.5%
SUM	\$2,280,567.00	\$2,113,203.77	\$2,299,192.00	\$2,314,738.00	\$2,300,422.00	0.1%

Total Allenstown Yearly Cost of Plant		\$262,228.20
Total Allenstown Monthly Cost of Plant		\$21,852.35
Total Pembroke Yearly Cost of Plant	<u>2021 Dept. Requested</u> PLANT Totals ==>	\$573,513.42
Total Pembroke Monthly Cost of Plant		\$47,792.79
Total Allenstown Septage Hauler Yearly Cost		\$855,076.37
Total Allenstown Septage Hauler Monthly Cost		\$71,256.36

Total Allenstown Yearly Cost of Plant & Collection System	<u>2021 Dept. Requested</u> Atown & Collection Sys. Totals	\$590,283.20
Total Allenstown Monthly Cost of Plant & Collection System		\$49,190.27
Total Pembroke Yearly Cost of Plant	<u>2021 Dept. Requested</u> Pembroke Totals	\$573,513.42
Total Pembroke Monthly Cost of Plant		\$47,792.79
Total Allenstown Septage Hauler Yearly Cost & Septage Hauler	<u>2021 Dept. Requested</u> Atown Septage Hauler & Septage Hauler Exclusive	\$1,136,625.37
Total Allenstown Septage Hauler Monthly Cost & Septage Hauler		\$94,718.78

Total Allenstown Yearly Cost of Plant		\$280,875.95
Total Allenstown Monthly Cost of Plant		\$23,406.33
Total Pembroke Yearly Cost of Plant	<u>2021 Default</u> PLANT Totals ==>	\$614,277.00
Total Pembroke Monthly Cost of Plant		\$51,189.75
Total Allenstown Septage Hauler Yearly Cost		\$919,293.05
Total Allenstown Septage Hauler Monthly Cost		\$76,607.75

Total Allenstown Yearly Cost of Plant & Collection System	<u>2021 Default</u> Atown & Collection Sys. Totals	\$512,689.95
Total Allenstown Monthly Cost of Plant & Collection System		\$42,724.16
Total Pembroke Yearly Cost of Plant	<u>2021 Default</u> Pembroke Totals	\$614,277.00
Total Pembroke Monthly Cost of Plant		\$51,189.75
Total Allenstown Septage Hauler Yearly Cost & Septage Hauler	<u>2021 Default</u> Atown Septage Hauler & Septage Hauler Exclusive	\$1,187,771.05
Total Allenstown Septage Hauler Monthly Cost & Septage Hauler		\$98,980.92

Account Number / Description	2020 Revenue	2021 Revenue
Sewer Fund Fund		
20.3403.52.100 / Sewer Rents - Allenstown	\$459,570.33	\$435,725.00
20.3403.56.100 / Sewer Plant Revenue-Pembroke	\$558,792.08	\$573,514.00
20.3403.57.100 / Hauled Waste Revenue	\$1,276,329.59	\$1,286,683.00
20.3403.57.200 / Hauler Permit Fees	\$4,500.00	\$4,500.00
Account Number / Description	Original Budget	Original Budget
Grand Total:	\$2,299,192.00	\$2,300,422.00

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Town of Allenstown New Hampshire



ZONING ORDINANCE

Adopted February 18, 1978
Updated March 10, 2020

Town of Allenstown, New Hampshire
16 School Street, Allenstown, NH 03275

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ALLENSTOWN ZONING ORDINANCE 2020

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8. At least 20% of the total tract area (of which 50% shall not be wetlands or over 5% slopeland) shall be set aside as common land and covenanted to be maintained as permanent open space in private or cooperative non-profit ownership;
9. Such common land shall be permanently covenanted simultaneously with the Planning Board approval of the final subdivision plan; and,
10. In general, such common land shall be restricted to passive, non-motorized outdoor recreation or remain in its natural state.
11. A two hundred (200) foot, undeveloped buffer shall be maintained at the property line of the parent tract for all cluster developments. Unless already wooded and satisfactory to the Planning Board, the buffer shall be planted and landscaped to provide a visual barrier between the development and all adjacent property. The Planning Board may require additional buffer width where unique circumstances of an abutting use or property warrant. The intent is to insure adequate screening where mixed uses abut. The Site Perimeter Buffer can be counted toward the set aside of permanently protected Open Space.
12. Common Areas and Common Facilities within any cluster development shall be owned by and bound by a homeowner's or condominium association or similar form of common ownership set by the developer. Membership in said association shall be mandatory for property owners and made a required covenant in any deed issued or passed. Articles of association or incorporation must be acceptable to the Planning Board and to Town Counsel.

Section 1126 Dumpster Ordinance

All dumpsters, roll-offs, storage containers, and storage trailers shall be placed or screened from public view.

1. Purpose: To regulate the placement of dumpsters/roll-offs/storage containers and storage trailers in all zones so as not to create nuisance or unsightly conditions to the general public or residents of the neighborhood in which the dumpster/roll-off/storage container/storage trailer is located.
2. Definitions:
 - a. Dumpster: A commercially designed large metal, or other material, container for refuse that has a closeable lid, with or without slide doors.
 - b. Roll-Off: An open or closed top dumpster characterized by a rectangular footprint, utilizing wheels to facilitate rolling the dumpster in place. Roll-offs are commonly used to contain loads of construction and demolition waste or other waste types.
 - c. Storage Container/Storage Trailer: An enclosed container (generally steel or metal) having a floor, walls, ceiling and access doors which is transportable by trailer truck or similar vehicle and used for storage of goods, materials and inventory (but not for occupancy) which is placed on the ground for use/access.
3. Permanent Placement:
 - a. All dumpsters/roll-offs/storage containers/storage trailers shall be placed in accordance with the setback requirements of the zone in which they are placed.
 - b. Any dumpster/roll-off/storage container/storage trailer visible to the public shall be screened by evergreens, fencing, concrete, brick or other material in keeping with the aesthetic of the community.

- c. The Town of Allenstown Code Enforcement Officer shall approve all placements that comply with the setback and screening requirements described above. If determined by the officer that the setback requirements cannot be met, the Code Enforcement Officer shall have the authority to determine suitable placement.
- d. All permanently placed dumpsters shall be equipped with lids or covers, which shall remain closed when the dumpster is not in use.
- e. All permanently placed roll-offs shall be covered when not in use if the absence of a lid or cover poses a risk of harm to health and safety, encourages unauthorized human access, or encourages wildlife or domesticated animals to forage in the roll-off.

4. Temporary Placement:

- a. Dumpsters/roll-offs/storage containers/storage trailers are allowed on a property for temporary use for disposal of construction and demolition debris and storage of goods/materials for a period of up to 60 days.
 - i. For good and sufficient reason, the Temporary Placement period may be extended for up to 30 days, subject to the approval of the Code Enforcement Officer.
 - ii. Following the expiration of the original (or extended) placement period, further placement of dumpsters/roll-offs/storage containers/storage trailers is not permitted on a property for a period of 90 days.
- b. Placement standards are waived for temporary placement of dumpsters/roll-offs/storage containers/storage trailers, subject to the following conditions:
 - i. Not to be placed on public or deeded right of ways, easements, or sidewalks,
 - ii. Not to be placed to impede public utilities, or Town of Allenstown Dept. of Public Works,
 - iii. Not to be placed to impede line of sight for vehicles or pedestrians,
 - iv. Not to violate set-back requirements that could negatively affect abutting owners,
 - v. The Town of Allenstown Code Enforcement Officer may, at his or her discretion when necessary, require that lids or covers be employed on temporary dumpsters or roll-offs in order to promote health and safety, to restrict unauthorized human access, and/or to prevent or deter wildlife or domesticated animals from foraging in dumpsters/roll-offs/storage containers/storage trailers.
- c. The Town of Allenstown Code Enforcement Officer shall be the final arbitrator in the case of disputes regarding the temporary placement of dumpsters and roll-offs.

5. Proper Storage

- a. Except on the day scheduled for collection and during the time period provided in this ordinance, no person shall place or store any refuse in any street, alley or other public place or upon any private property within the Town of Allenstown, unless such refuse is placed in proper containers/dumpsters and such containers/dumpsters are stored in such a manner as to be adequately screened from view from any public way.

6. Hazardous Waste:

- a. Dumpsters/roll-offs/storage containers/storage trailers may not be used to temporarily or permanently house hazardous material or waste.

7. Transfer of Material:

- a. The creation of a loud and excessive noise in connection with loading or unloading any dumpster, roll-off or storage container/trailer or the opening and destruction of bales, boxes, crates and containers, particularly between the hours of 11:00 p.m. and 7:00 a.m. are declared to be loud, disturbing, and unnecessary noises in violation of this ordinance.

8. Prohibited Uses:

The Town of Allentown Code Enforcement Officer shall be the final arbitrator in the resolution of the following prohibited uses.

- a. Any use of dumpsters/roll-offs/storage containers/storage trailers that are or may become obnoxious or injurious by reason of production or emissions of odor, dust, fumes, noise, vibration, excessive smoke, or refuse matter or similar conditions that are dangerous or offensive to the health, safety, comfort, peace, or enjoyment of the community or leading to its disturbance is prohibited.
- b. Placement of waste materials in dumpsters/roll-offs/storage containers/storage trailers other than that generated from the property on which they are placed is prohibited.

9. Compliance:

- a. Property owners with existing permanent dumpsters/roll-offs/storage containers/storage trailers shall have six (6) months from the date this Ordinance is adopted to comply with the above terms.
- b. Property owners with temporary dumpsters/roll-offs/storage containers/storage trailers shall have thirty (30) days from the date this Ordinance is adopted to comply with the above terms.

The Code Enforcement Officer shall keep a record of all requests for approvals, pursuant to the terms of this Ordinance, and

Article XXV –

Allenstown Municipal Separate Storm Sewer System (MS4) Post-Construction Stormwater Management Ordinance Permanent (Post-Construction) Stormwater Management Ordinance

I. OVERVIEW

- A. Applicability of Stormwater Management Standards.
The Municipal Separate Storm Sewer System (MS4) Stormwater Management Overlay District shall be comprised of all land depicted in the MS4 Stormwater Management Overlay District as depicted on the Official Zoning Map of the Town of Allenstown dated March 10, 2020. The following stormwater standards shall apply to all land within the district boundaries. Redevelopment of existing developed sites shall also be subject to the standards described herein.
- B. Relief from the requirements of the overlay district may be granted through issuance of a Conditional Use Permit (CUP) issued by the Planning Board. All such requests to diverge from any requirement or standard shall be accompanied by a narrative description of and justification for the requested relief, a site plan showing the proposed standard(s) and required standard(s). CUP
- C. A CUP is a decision that would permit relief from or reduction in a specific requirement or standard of the overlay district but that is otherwise generally consistent with its goals, purpose and provisions. The Planning Board shall have the authority to grant or deny a request for a CUP pursuant to the provisions of RSA 674:16 and RSA 674:21.
- D. The grant or denial of a CUP by the Planning Board may be appealed to the Superior Court, as provided for in RSA 677:15.
- E. A CUP, for relief from the requirements of the overlay district, may be granted by the Planning Board after proper public notice and public hearing provided the planning board finds that the applicant's request complies with standards E.1, E.2 or E.3 below:
1. Improves a specific aspect of public health; *or*
 2. Provides an increased level of ecosystem services, environmental or natural resource protection; *or*
 3. Provides a measureable public benefit (such as increased public space, open space or public amenities).

II. APPLICABILITY STANDARDS

- A. These standards apply to all projects situated within the MS4 Stormwater Management Overlay District. At the discretion of the Planning Board, qualifying applications may be required to include a post-construction stormwater management plan prepared by an NH licensed engineer.

B. All projects under review by the Planning Board of such magnitude as to require a stormwater permit from the EPA Construction General Permit (CGP) program or the NH Department of Environmental Services (NHDES) Alteration of Terrain (AOT) program shall comply with the standards of EPA and/or NHDES permits and this section, whereas the stricter standards shall apply.

III. MINIMUM THRESHOLDS FOR APPLICABILITY

A. Minimum Thresholds for Applicability: These stormwater management standards apply to all projects requiring Planning Board review and approval under this Ordinance. For smaller projects that disturb less than 10,000 square feet an applicant may request a waiver of the full standards providing minimum protections and management are implemented. For the purpose of these standards, "disturbance" is defined as any alteration of the land surface or permanent removal of vegetation or trees associated with a development activity. A "disturbed area" is an area in which the natural vegetative soil cover has been removed or altered and, therefore, is susceptible to erosion.

B. Waiver Option for Small Development Projects: At the request of an applicant, the Planning Board may grant a waiver to any or all stormwater standards for projects that: disturb less than 10,000 square feet; create less than 5,000 square feet of new impervious surface; and do not disturb land within 100 feet of a surface water body or wetland.

C. Conditions for Granting of Waivers: In order for the Planning Board to issue a waiver, the applicant must demonstrate, and Board must find that, the application meets the minimum criteria listed below and, if granted, will be considered conditions of approval.

1. Runoff from NEW impervious surfaces shall be directed to a filtration and/or infiltration device or properly discharged to a naturally occurring or fully replanted and vegetated area with slopes of 15 percent or less and with adequate controls to prevent soil erosion and concentrated flow.
2. Impervious surfaces for parking areas and roads shall be minimized to the extent possible (including minimum parking requirements for proposed uses and minimum road widths).
3. Runoff generated from NEW impervious surfaces shall be retained on the development site and property and mimic natural hydrologic processes to the maximum extent possible, or it is determined that the biological and chemical properties of the receiving waters will not be degraded by, or its hydrology will benefit from, discharge of stormwater runoff from the development site.
4. Compliance with standards C.1-C.3 above will be determined by the Planning Board on a case by case basis as site conditions and constraints will differ greatly between various redevelopment proposals.

IV. BEST MANAGEMENT PRACTICES (BMP)

- A. Performance Specifications: All proposed stormwater practices and measures shall be installed and maintained in accordance with manufacturers' specifications and performance specifications in the NH Stormwater Management Manual Volume 2 (December 2008 or current revision) a copy of which is available from the NHDES website at www.des.nh.gov/organization/divisions/water/stormwater/manual.htm.
- B. Water Quality Protection: All aspects of the application shall be designed to protect the quality of surface waters and groundwater of the Town of Allenstown as follows:
1. No person shall locate, store, discharge, or permit the discharge of any treated, untreated, or inadequately treated liquid, gaseous, or solid materials of such nature, quantity, noxiousness, toxicity, or temperature that may run off, seep, percolate, or wash into surface water or groundwater so as to contaminate, pollute, harm, impair, or contribute to an impairment of such waters.
 2. All storage facilities for fuel, chemicals, chemical or industrial wastes, and biodegradable raw materials, shall meet the regulations of the New Hampshire Department of Environmental Services (NHDES) including but not limited to those involving Underground Storage Tanks, Above Ground Storage Tanks, Hazardous Waste and Best Management Practices for Groundwater Protection (Env-Wa 401).
- C. Stormwater Management for New Development: All proposed stormwater management and treatment systems shall meet the following performance standards.
1. Existing surface waters, including lakes, ponds, rivers, perennial and intermittent streams (natural or channelized), and wetlands (including vernal pools) shall be protected by the minimum buffer setback distances as specified in the Zoning and Regulations. Stormwater and erosion and sediment control BMPs shall be located outside the specified buffer zone unless otherwise approved by the Planning Board. Alternatives to stream and wetland crossings that eliminate or minimize environmental impacts shall be considered whenever possible. When necessary, as determined by the Planning Board or their representative, stream and wetland crossings shall comply with state recommended design standards to minimize impacts to hydrological flow, and enhance animal passage (see the University of New Hampshire Stream Crossing Guidelines (May 2009, as amended) available from the UNH Environmental Research Group website at http://www.unh.edu/erg/stream_restoration/nh_stream_crossing_guidelines_unh_web_rev_2.pdf)
 2. Low Impact Development (LID) site planning and design strategies must be used to the maximum extent practicable in order to reduce the generation of the stormwater runoff volume for both new development and redevelopment projects (see Section V, Applicability for Redevelopment for redevelopment standards). An applicant must document in writing why LID strategies are not appropriate if not used to manage

stormwater. A list of potential LID strategies, and a definition, can be found in the Allenstown Site Plan Regulations.

3. All stormwater treatment areas shall be planted with native plantings appropriate for the site conditions: grasses, shrubs and/or other native plants in sufficient numbers and density to prevent soil erosion and to achieve the water quality treatment requirements of this section.
4. All areas that receive rainfall runoff must be designed to drain within a maximum of 72 hours for vector control.
5. Salt storage areas shall be covered and loading/offloading areas shall be designed and maintained in accordance with NH DES published guidance such that no untreated discharge to receiving waters results. Snow storage areas shall be located in accordance with NH DES published guidance so that no direct untreated discharges to receiving waters are possible from the storage site. Runoff from snow and salt storage areas shall enter treatment areas as specified above before being discharged to receiving waters or allowed to infiltrate into the groundwater. See NHDES published guidance fact sheets on road salt, water quality, and snow disposal at <http://des.nh.gov/organization/commissioner/pip/factsheets/wmb/index.htm>.
6. Runoff shall be directed into recessed vegetated and landscape areas designed for treatment and/or filtration to the maximum extent possible to minimize Effective Impervious Cover (EIC) and reduce the need for irrigation systems.
7. All newly generated stormwater, whether from new development, or expansion of existing development (redevelopment), shall be treated on the development site. Runoff shall not be discharged from the development site to municipal drainage systems, privately owned drainage systems (whether enclosed or open drainage). Runoff shall not be discharged to surface water bodies or wetlands in excess of volumes discharged under existing conditions (developed condition or undeveloped condition).
8. A development plan shall include provisions to retain stormwater on the site by using the natural flow patterns of the site. Runoff from impervious surfaces shall be treated to achieve 80% removal of Total Suspended Solids and at least 50% removal of both total nitrogen and total phosphorus using appropriate treatment measures, as specified in the NH Stormwater Manual, Volumes 1 and 2, December 2008 as amended (refer to Volume 2, page 6, Table 2.1 Summary of Design Criteria, Water Quality Volume for treatment criteria) or other equivalent means. Where practical, the use of natural, vegetated filtration and/or infiltration BMPs or subsurface gravel wetlands for water quality treatment is preferred given its relatively high nitrogen removal efficiency.
9. Measures shall be taken to control the post-development peak rate runoff so that it does not exceed pre-development runoff for the 2-year, 10-year and 25-year, 24-hour storm events. Similar measures shall be taken to control the post-development runoff

volume to infiltrate the Groundwater Recharge Volume (GRV) according to the following ratios of Hydrologic Soil Group (HSG) type versus infiltration rate multiplier: HSG-A: 1.0; HSG-B: 0.75; HSG-C: 0.4; HSG-D: 0.15. For sites where infiltration is limited or not practicable, the applicant must demonstrate that the project will not create or contribute to water quality impairment. Infiltration structures shall be in locations with the highest permeability on the site.

10. The physical, biological and chemical integrity of the receiving waters shall not be degraded by the stormwater runoff from the development site.
11. The design of the stormwater drainage system shall provide for the disposal of stormwater without flooding or functional impairment to streets, adjacent properties, downstream properties, soils, or vegetation.
12. The design of the stormwater management systems shall take into account upstream and upgradient runoff that flows onto, over, or through the site to be developed or re-developed, and provide for this contribution of runoff.
13. Appropriate erosion and sediment control measures shall be installed prior to any soil disturbance, the area of disturbance shall be kept to a minimum, and any sediment in runoff shall be retained within the project area. Wetland areas and surface waters shall be protected from sediment. Disturbed soil areas shall be either temporarily or permanently stabilized consistent with the NHDES Stormwater Manual Volume 3 guidelines. In areas where final grading has not occurred, temporary stabilization measures should be in place within 7 days for exposed soil areas within 100 feet of a surface water body or wetland and no more than fourteen (14) days for all other areas. Permanent stabilization should be in place no more than 3 days following the completion of final grading of exposed soil areas.
14. All temporary control measures shall be removed after final site stabilization. Trapped sediment and other disturbed soil areas resulting from the removal of temporary measures shall be permanently stabilized prior to removal of temporary control measures.
15. Every effort shall be made to use pervious parking surfaces as an alternative to impervious asphalt or concrete for general and overflow parking areas. Pervious pavement shall be appropriately sited and designed for traffic and vehicle loading conditions.
16. Whenever practicable, native site vegetation shall be retained, protected, or supplemented. Any stripping of vegetation shall be done in a manner that minimizes soil erosion.

V. APPLICABILITY FOR REDEVELOPMENT

A. Redevelopment Criteria:

1. In order to determine the stormwater requirements for redevelopment projects, the percentage of the site covered by existing impervious areas must be calculated. Stormwater requirements for redevelopment will vary based upon the amount of site surface area that is covered by existing impervious surfaces.
2. For sites meeting the definition of a redevelopment project and having less than 40% existing impervious surface coverage, the stormwater management requirements will be the same as other new development projects with the important distinction that the applicant can meet those requirements either on-site or at an approved off-site location. The applicant must satisfactorily demonstrate that impervious area reduction, LID strategies and BMPs have been implemented on-site to the maximum extent practicable.
3. For sites meeting the definition of a redevelopment project and having more than 40% existing impervious surface coverage, stormwater shall be managed for water quality in accordance with one or more of the following techniques:
 - i. Implement measures on-site that result in disconnection or treatment of at least 30% of the existing impervious cover as well as 50% of the additional proposed impervious surfaces and pavement areas through the application of filtration media; or
 - ii. If a proposal does not meet the standards described in item V.A.3.i above, it must implement other LID techniques on-site to the maximum extent practicable to provide treatment for at least 50% of the entire site area.

VI. STORMWATER MANAGEMENT PLAN APPROVAL AND RECORDATION

- A. Plan Approval and Review. The Planning Board shall approve the Stormwater Management Plan if it complies with the requirements of these regulations and other requirements as provided by law. At the discretion of the Planning Board, a technical review by a third party may be required of any stormwater management and erosion control plan prepared under these regulations. The technical review shall be performed by a qualified professional consultant, as determined by the Planning Board, and the expense of which shall be the full responsibility of the applicant.
- B. Recordation of Approved Stormwater Management Plan. After final Planning Board approval, and established as a condition of such approval, the owner of record of the property shall record at the Merrimack County Registry of Deeds documentation sufficient to provide notice to all persons that may acquire any property subject to the requirements of and responsibilities described in the approved stormwater management plan (see RSA 477:3-a). The notice shall comply with the applicable requirements for recording contained in RSA 477 and 478.

VII. OPERATIONS AND MAINTENANCE CRITERIA

Stormwater management and sediment and erosion control plans shall be incorporated as part of any approved site plan or subdivision plan. The owner of record of the property shall record a Notice of Decision of these plans at the Merrimaek County Registry of Deeds. The Notice of Decision shall be attached to the property deed and apply to all persons that may acquire any property subject to the approved stormwater management and sediment control plans. The Notice of Decision shall reference the requirements for maintenance pursuant to the stormwater management and erosion and sediment control plans as approved by the Planning Board.

VIII. POST-CONSTRUCTION STORMWATER INFRASTRUCTURE -- INSPECTION AND RESPONSIBILITY

Municipal staff or their designated agent(s) shall have site access to complete routine inspections to ensure compliance with the approved stormwater management and sediment and erosion control plans. Such inspections shall be performed at a time agreed upon with the landowner. If permission to inspect is denied by the landowner, municipal staff or their designated agent shall secure an administrative inspection warrant from the district or superior court under RSA 595-B Administrative Inspection Warrants. Expenses associated with inspections shall be the responsibility of the applicant/property owner.

The applicant shall bear final responsibility for the installation, construction, inspection, and disposition of all stormwater management and erosion control measures required by the Planning Board. Site development shall not begin before the Stormwater Management Plan receives written approval by the Planning Board.

The municipality retains the right, though accepts no responsibility, to repair or maintain stormwater infrastructure if: a property is abandoned or becomes vacant; and in the event a property owner refuses to repair infrastructure that is damaged or is not functioning properly. In the event the municipality acts to maintain or repair infrastructure, it may seek compensation and/or reimbursement for such actions from the property owner in a manner consistent with applicable state law.

PURPOSE

To protect, maintain and enhance the public health, safety, environment, and general welfare by establishing minimum requirements and procedures to control the adverse

effects of increased post-development stormwater runoff, decreased groundwater recharge, and non-point source pollution associated with new development and redevelopment.

II.—AUTHORITY

The provisions of this Article are adopted pursuant to RSA 674:16, Grant of Power, RSA 674:17, Purposes of Zoning Ordinance, and RSA 674:21, Innovative Land Use Controls.

III.—APPLICABILITY

The requirements of this Article shall apply to land disturbance, development, and/or construction activities in all zoning district(s).

Nothing in this Article relieves a land owner from complying with applicable provisions, including more stringent provisions, of Allenstown Ordinance CO-217, Regulation of Discharges Into Storm Water Drainage System as it may be amended from time to time. Single family and duplex homes on individual lots and not part of a larger development requiring a Stormwater Management Permit as described below are exempt from this Article.

IV.—STORMWATER MANAGEMENT PLAN

All developments (new or redeveloped) disturbing greater than 20,000 square feet of area shall submit a permanent (post-construction) Stormwater Management Plan (SMP) with an application for subdivision or site plan review. The permanent SMP, which shall be stamped and signed by a licensed New Hampshire, professional engineer, shall address and comply with the requirements set forth herein and as specified by the planning board.

Other required components for new development, as applicable, include:

Stormwater Pollution Prevention Plan (SWPPP): Commercial and Town maintenance garages, public works yards, transfer stations, recycling centers and other waste handling facilities where pollutants are (or are proposed to be) exposed to runoff and not covered by a site-level EPA stormwater permit shall also submit a Stormwater Pollution Prevention Plan (SWPPP) according to the following:

Applications before the Planning Board shall present the SWPPP for approval during the application process. The Board shall seek input from the Road Agent during the process.

Approval of the site plan or subdivision application shall constitute an approval of the SWPPP.

Existing facilities shall submit a SWPPP to the Planning Board for approval no later than January 1, 2017 under the conditional use permit process. The Board shall seek input from the Road Agent during the approval process.

The minimum components of the SWPPP shall include:

Description of the facility.

Identification of potential pollutant sources.

Identification of stormwater controls.

Description of methods to minimize exposure of the pollutants.

Preventative maintenance provisions.

Spill prevention and response.

Methods for erosion and sediment control.

Stormwater management runoff methods (description of stormwater management/drainage structures, etc.).

Employee training schedule/topics.

Schedule for maintenance of control measures (stormwater, erosion/sediment).

Salt piles, if present must be covered by January 1, 2017.

Schedule for inspections of pollutant sources and stormwater controls once a quarter.

Inspections shall be self-inspections with documentation signed by the property owner and/or facility operator and submitted to the Road Agent within thirty (30) days of completion.

For Town facilities, the document shall be signed by the Board of Selectmen.

Facilities are subject to random spot check by the Road Agent during normal business hours excluding holidays, nights and weekends.

For projects falling under the jurisdiction of Allenstown Ordinance CO 217, Regulation of Discharges Into Storm Water Drainage System as it may be amended from time to time, any additional SWPPP provisions found in CO 217 shall also be included in the SWPPP used to comply with the provisions of this Article.

V. — PERMANENT STORMWATER MANAGEMENT REQUIREMENTS

All development activity must comply with the following provisions to reduce and properly manage stormwater post-construction:

Maximum effective impervious cover shall not exceed 20 percent of a site. Impervious cover may be disconnected from the stormwater drainage network, to reduce total effective impervious cover, through such techniques as infiltration or sheet flow over a pervious area. In the event an Applicant before the Planning Board (Site Plan and/or Subdivision) can demonstrate to the Board that such coverage cannot be avoided due to the unique features of the site as well as the scale and scope of the development's needs (i.e. a large floor space

due to a warehouse proposal) the provisions of Subsection IV.E.1 of this Chapter shall apply.

BMP techniques shall be used to meet the conditions below for control of peak flow and total volume of runoff, water quality protection, and maintenance of on-site groundwater recharge.

Stormwater management practices shall be selected to accommodate the unique hydrologic and geologic conditions of the site.

The use of nontraditional and/or nonstructural stormwater management measures shall be implemented to the maximum extent practical. Applicants shall demonstrate why the use of nontraditional and/or nonstructural approaches are not possible before proposing to use traditional, structural stormwater management measures.

The applicant shall demonstrate how the proposed control(s) will comply with the requirements of this ordinance, including the control of peak flow and total volume of

runoff, protection of water quality, and recharge of stormwater to groundwater. The applicant must provide design calculations and other back-up materials necessary.

The planning board shall require that stormwater management systems incorporate designs that allow for shutdown and containment, when needed, in the event of an emergency spill or other unexpected contamination event.

Stormwater management systems shall not discharge to surface waters, ground surface, subsurface, or groundwater within 100 feet of a surface water body that is located within a water supply intake protection area.

Stormwater management systems shall not discharge within the setback area for a water supply well as specified in the following table:

Well Type	Well Production Volume (gallons per day)	Setback from Well (feet)
Private Water Supply Well	Any Volume	75
Non-Community Public Water Supply Well	0 to 750	75
	751 to 1,440	100
	1,441 to 4,320	125
	4,321 to 14,400	150
Community Public Water Supply Well	0 to 14,400	150
Non-Community and Community Public Water Supply Well	14,401 to 28,800	175
	28,801 to 57,600	200
	57,601 to 86,400	250
	86,401 to 115,200	300
	115,201 to 144,000	350
	Greater than 144,000	400

BMPs shall be designed to convey a minimum design storm event, as described in the table below, without overtopping or causing damage to the stormwater management facility.

Treatment Practice	Design Storm Event
Stormwater Pond	50-year, 24-hour storm
Stormwater Wetland	50-year, 24-hour storm
Infiltration Practices	10-year, 24-hour storm
Filtering Practices	10-year, 24-hour storm
Flow-through Treatment Swales	10-year, 24-hour storm

Sanitary sewers are prohibited from "tying into" and merging with storm sewers.

Applicants before the Planning Board wishing to tie a proposed storm sewer system into the Town's existing storm sewer system shall first obtain a permit or written authorization from the Allenstown Sewer Department.

All stormwater management components/drainage components shall, at a minimum, comply with the New Hampshire Stormwater Manual, as amended.

Protection of natural hydrologic features and functions:

Site disturbance shall be minimized. Vegetation outside the project disturbance area shall be maintained. The project disturbance area shall be depicted on site plans submitted as part of the site plan review process. The project disturbance area shall include only the area necessary to reasonably accommodate construction activities. Utilizing the temporary erosion control standards in the site plan regulations, an applicant and/or land owner is required to construct siltation fencing or other temporary erosion control measures around the perimeter of the proposed project during construction. Such measures shall remain in effect and functional until the project is completed and the permanent drainage/groundwater protection measures become operational. Erosion control measures shall also be provided when the permanent drainage/groundwater protection measures are being repaired and are expected to be inoperative for more than one day (24 hours). Disturbance shall also be minimized during the repair of permanent drainage/groundwater protection features. The Planning Board reserves the right to adjust the duration of time for the provisions of temporary erosion control measures as well as the type/method of measures during the site plan and/or subdivision application process.

Soil compaction on site shall be minimized to the greatest extent possible during construction.

Development shall follow the natural contours of the landscape to the maximum extent possible. A grading plan shall be submitted as part of the site plan review process showing both existing and finished grade for the proposed development.

With the exception of roads and permitted commercial gravel pits cut and fill shall be minimized. The maximum height of any fill or depth of any cut area, as measured from the natural grade, shall not be greater than 10 feet, excluding commercial gravel pits and the construction of roads.

No ground disturbed as a result of site construction and development shall be left as exposed bare soil at project completion. All areas exposed by construction, with the exception of finished building, structure, and pavement footprints, shall be decompacted (aerated) and covered with a minimum thickness of six inches of non-compacted topsoil, and shall be subsequently planted with a combination of living vegetation such as grass, groundcovers, trees, and shrubs, and other landscaping materials (mulch, loose rock, gravel, stone). Whenever practical, native species shall be utilized. The use of non-native species shall be justified to the Planning Board during the site plan or subdivision application

process by the applicant. The Planning Board reserves the right to approve or disapprove the use of non-native species for vegetation to be used for erosion control purposes.

Priority shall be given to maintaining existing surface waters and systems, including, but not limited to, perennial and intermittent streams, wetlands, vernal pools, and natural swales.

Existing site hydrology shall not be modified so as to disrupt on-site and adjacent surface waters. The applicant must provide evidence that this standard can be achieved and maintained over time.

b. — Existing surface waters (Forth Order Streams and higher) as well as wetlands shall be protected by a 50 foot no disturbance, vegetated buffer. Paragraphs d and e below shall control when such a buffer cannot be maintained.

e. — BMPs shall not be located within the 50 foot no disturbance, vegetated buffer or within 50 feet of steep banks (greater than 15 percent slope).

Where roadway or driveway crossings of surface waters cannot be eliminated, disturbance to the surface water shall be minimized, hydrologic flows shall be maintained, there shall be no direct discharge of runoff from the roadway to the surface water, and the area shall be revegetated post-construction. The Applicant shall demonstrate methods of compliance to the Planning Board during the Site Plan and/or Subdivision application process.

Stream and wetland crossings shall be eliminated whenever possible. When necessary, stream and wetland crossings shall comply with state current recommended design standards to minimize impacts to flow and animal passage (See NH Fish and Game Department current standards). The Applicant shall demonstrate methods of compliance to the Planning Board during the Site Plan and/or Subdivision application process.

Post-development peak flow rates and total runoff volumes.

1. — The applicant shall provide pre- and post-development peak flow rates and volumes. Any site that was wooded in the last five years must be considered undisturbed woods for the purposes of calculating pre-development peak flow rates and volumes. The determination of "wooded" will be determined by the existing conditions survey that is normally conducted during the Site Plan or Subdivision application process.

2. — The two-year, 24-hour post-development peak flow rate shall be (a) less than or equal to 50 percent of two-year, 24-hour storm pre-development peak flow rate or (b) less than or equal to the one-year, 24-hour storm pre-development peak flow rate.

3. — The 10-year, 24-hour post-development peak flow rate shall not exceed the 10-year, 24-hour pre-development peak flow rate for all flows off-site.

4. — The 50-year, 24-hour post-development peak flow rate shall not exceed the 50-year, 24-hour pre-development peak flow rate for all flows off-site.

5. — Measurement of peak discharge rates shall be calculated using point of discharge or the down-gradient property boundary. The topography of the site may require evaluation at

more than one location if flow leaves the property in more than one direction. Calculations shall include runoff from adjacent up-gradient properties.

6. — An applicant may demonstrate that a feature beyond the property boundary is more appropriate as a design point and utilize it for design purposes.

7. The post-development total runoff volume shall be equal to 90 to 110 percent of the pre-development total runoff volume (based on a two-year, 10-year, 25-year, and 50-year, 24-hour storms). Calculations shall include runoff from adjacent up-gradient properties.

Water Quality

1. — If more than 35 percent of the total area of the site will be disturbed or the site will have greater than 20 percent effective impervious cover, the applicant shall demonstrate that their stormwater management system will:

a. — Remove 80 percent of the average annual load of total suspended solids (TSS), floatables, greases, and oils after the site is developed.

b. — Remove 40 percent of phosphorus.

2. — Compliance with the recharge requirements under Section F, consistent with the pre-treatment and design requirements in Sections F.2 and F.3 shall be considered adequate to meet the treatment standards specified in VI.E.1.

3. — Applicants not able to comply with Section F must provide suitable documentation, including a pollutant loading analysis from an approved model, that the treatment standards specified in VI.E.1 will be met.

4. Groundcover shall be provided between impervious areas (buildings and paved areas) and waterways (ditches, swales, delineated wetlands, shorelines, etc.).

Recharge to Groundwater

Except where prohibited, stormwater management designs shall demonstrate that the

annual average pre-development groundwater recharge volume (GRV) for the major hydrologic soil groups found on-site are maintained.

1. — For all areas covered by impervious cover, the total volume of recharge that must be maintained shall be calculated as follows:

a) — **REQUIRED GRV =**

1. $(\text{Total Impervious Cover}) \times (\text{Groundwater Recharge Depth}) / 12$

— Where Total Impervious Cover is the area of proposed impervious cover that will exist on the site after development. And where Groundwater Recharge Depth is expressed as follows:

USDA/NRCS Hydrologic Soil Group (HSG)	Groundwater Recharge Depth (inches)
A	0.40
B	0.25
C	0.10
D	not required

Example: Applicant proposes 30,000 square foot parking lot over C soils.

REQUIRED GRV = 30,000 X 0.10 = 3,000/12 = 250

REQUIRED GRV = 250 ft³

Where more than one hydrologic soil group is present, a weighted soil recharge factor shall be computed.

Pre-Treatment Requirements

a. — All runoff must be pretreated prior to its entrance into the groundwater recharge device to remove materials that would clog the soils receiving the recharge water.

b. — Pretreatment devices shall be provided for each BMP, shall be designed to accommodate a minimum of one-year's worth of sediment, shall be designed to capture anticipated pollutants, and be designed and located to be easily accessible to facilitate inspection and maintenance.

Sizing and design of infiltration (recharge) BMPs

a. — All units shall be designed to drain within 72 hours from the end of the storm.

b. — The floor of the recharge device shall be at least three feet above the seasonal high water table and bedrock.

c. — Soils under BMPs shall be scarified or tilled to improve infiltration.

d. — Infiltration BMPs shall not be located in areas with materials or soils containing regulated or hazardous substances or in areas known to DES to have contaminants in

groundwater above ambient groundwater quality standards or in soil above site-specific soil standards.

Infiltration may be prohibited or subject to additional pre-treatment requirements under the following circumstances:

- a. — The facility is located in a well-head protection area or water supply intake protection area; or
- b. — The facility is located in an area where groundwater has been reclassified to GAA, GAI or GA2 pursuant to RSA 485-C and Env-Dw 901; or
- c. — Stormwater is generated from a “high-load area,” as described under Section G.

Land Uses with Higher Potential Pollutant Loads

1. — The following uses or activities are considered “high-load areas,” with the potential to contribute higher pollutant loads to stormwater, and must comply with the requirements set forth in subsections 2, 3, and 4 below:

- a. — Areas where regulated substances are exposed to rainfall or runoff; or
- b. — Areas that typically generate higher concentrations of hydrocarbons, metals, or suspended solids than are found in typical stormwater runoff, including but not limited to the following:
 - i. — Industrial facilities subject to the NPDES Multi-Sector General Permit (MSGP); not including areas where industrial activities do not occur, such as at office buildings and their associated parking facilities or in drainage areas at the facility where a certification of no exposure will always be possible [see 40CFR122.26(g)].
 - ii. — Petroleum storage facilities.
 - iii. — Petroleum dispensing facilities.
 - iv. — Vehicle fueling facilities.
 - v. — Vehicle service, maintenance and equipment cleaning facilities.
 - vi. — Fleet storage areas.
 - vii. — Road salt storage and loading facilities (non-municipal).
 - viii. — Commercial nurseries.
 - ix. — Non-residential facilities having uncoated metal roofs with a slope flatter than 20 percent.
 - x. — Facilities with outdoor storage, loading, or unloading of hazardous substances, regardless of the primary use of the facility.
 - xi. — Facilities subject to chemical inventory under Section 312 of the Superfund Amendments and Reauthorization Act of 1986 (SARA).
 - xii. — Commercial parking areas with over 1,000 trips per day.

If a high-load area demonstrates, through its source control plan, the use of best management practices that result in no exposure of regulated substances to precipitation or runoff or release of regulated substances, it shall no longer be considered a high-load area.

2. — In addition to implementation of BMPs for designing site-specific stormwater management controls, uses included under subsection G.1 shall provide a stormwater

pollution prevention plan (SWPPP, see Section IV of this Article), describing methods for source reduction and methods for pretreatment.

Infiltration of stormwater from high-load areas, except commercial parking areas, is prohibited. Infiltration, with appropriate pre-treatment (e.g., oil/water separation) and subject to the conditions of the SWPPP, is allowed in commercial parking areas and others areas of a site that do not involve potential "high-load" uses or activities (e.g., where a certification of "no exposure" under the MSGP will always be possible).

For high-load areas, except commercial parking areas, filtering and infiltration practices, including but not limited to, sand filters, detention basins, wet ponds, gravel wetlands, constructed wetlands, swales or ditches, may be used only if sealed or lined.

Parking

1. — Snow may not be plowed to, dumped in, or otherwise stored within 15 feet of a wetland or waterbody, except for snow that naturally falls into this area. Snow storage areas shall be shown on the site plan to comply with these requirements.
2. — The Applicant shall provide the Planning Board with a feasibility analysis to determine if parking spaces should be constructed of a pervious surface (i.e. grass, pervious asphalt, and pervious pavers).
3. — Infrequently used emergency access points or routes shall be constructed with pervious surfaces (i.e. grass, pervious asphalt, and pervious pavers).

Redevelopment or Reuse

1. — Redevelopment or reuse of previously developed sites must meet the stormwater management standards set forth herein to the maximum extent possible. To make this determination the planning board shall consider the benefits of redevelopment as compared to development of raw land with respect to stormwater.
2. — Redevelopment or reuse activities shall not infiltrate stormwater through materials or soils containing regulated or hazardous substances.
3. — Redevelopment or reuse of a site shall not involve uses or activities considered "high-load areas" unless the requirements under Section G are met.

J. — Easements

1. — Where a site is traversed by or requires construction of a watercourse or drainageway, an easement of adequate width may be required for such purpose.
2. — There shall be at least a ten foot wide maintenance easement path on each side of any stormwater management system element. For systems using underground pipes, the maintenance easement may need to be wider, depending on the depth of the pipe.

K. — Performance Bond

1. — To ensure that proposed stormwater management controls are installed as approved, a performance bond shall be provided as a condition of approval in accordance with the bond/surety standards outlined in the Allenstown Site Plan Regulations.

L. — Operation and Maintenance Plan

1. — All stormwater management systems, excepting those serving single family homes, shall have an operations and maintenance (O&M) plan to ensure that systems function as

designed. This plan shall be reviewed and approved as part of the review of the proposed permanent (post-construction) stormwater management system and incorporated in the Permanent Stormwater Management Plan, if applicable. Execution of the O&M plan shall be considered a condition of approval of a subdivision or site plan. If the stormwater management system is not dedicated to the city/town pursuant to a perpetual offer of dedication, the property owner(s) shall be responsible for maintaining the system. For uses and activities under Section G, the O&M plan shall include implementation of the Stormwater Pollution Prevention Plan (SWPPP).

2. — The stormwater management system owner is generally considered to be the landowner of the property, unless other legally binding agreements are established. This also applies to the Town of Allenstown.

3. — The O&M plan shall, at a minimum, identify the following:

a. — Stormwater management system owner(s), (For subdivisions, the owner listed on the O&M plan shall be the owner of record, and responsibilities of the O&M plan shall be conveyed to the party ultimately responsible for the road maintenance, i.e. the Town should the road be accepted by the Town, or a homeowners association or other entity as determined/required under Section VI.L.1 above.)

b. — The party or parties responsible for operation and maintenance and, if applicable, implementation of the Stormwater Pollution Prevention Plan (SWPPP).

c. — A schedule for inspection and maintenance.

d. — A checklist to be used during each inspection.

e. — The description of routine and non-routine maintenance tasks to be undertaken.

f. — A plan showing the location of all stormwater management facilities covered by the O&M plan.

g. — A certification signed by the owner(s) attesting to their commitment to comply with the O&M plan.

h. — Stormwater management/drainage components shall be subject to inspection by the Town Engineer. Escrow shall be provided for by the applicant to cover the cost of such inspections.

4. — Recording:

a. — The owner shall provide covenants for filing with the registry of deeds in a form satisfactory to the planning board, which provide that the obligations of the maintenance plan run with the land.

b. — The owner shall file with the registry of deeds such legal instruments as are necessary to allow the city/town or its designee to inspect or maintain the stormwater management systems for compliance with the O&M plan.

5. — Modifications:

a. — The owner shall keep the O&M plan current, including making modifications to the O&M plan as necessary to ensure that BMPs continue to operate as designed and approved.

b. — Proposed modifications of O&M plans including, but not limited to, changes in inspection frequency, maintenance schedule, or maintenance activity along with

appropriate documentation, shall be submitted to the planning board within thirty days of change.

c. — Modifications shall, overall, not degrade the functionality of the stormwater management system and will be presumed to be adequate if the Board has not approved or denied the changes within 60 days. Such changes shall be considered minor revisions to the approved Plan and shall not require public hearing in accordance with RSA 676:4.1.i. The Board, at the cost of the owner, may engage an outside engineering consultant to determine if the proposed modifications are adequate.

M. — Record Keeping

1. — Parties responsible for the operation and maintenance of a stormwater management system shall keep records of the installation, maintenance and repairs to the system, and shall retain records for at least five years.

2. — Parties responsible for the operation and maintenance of a stormwater management system shall provide records of all maintenance and repairs to the Building Inspector or other official designated by the Board of Selectmen during inspections and/or upon request.

N. — Enforcement

— When the responsible party fails to implement the O&M plan, including, where applicable, the SWPPP, as determined by the Building Inspector or Board of Selectmen, the municipality may pursue fines and penalties in accordance with RSA 676:17 and RSA 676:17-a.

AUTHORIZATION TO ISSUE A SPECIAL USE PERMIT

Authority is hereby granted to the planning board, as allowed under RSA 674:21 II, to issue a special use permit to allow variations from the requirements and restrictions set forth in this section upon the request of the applicant provided the development design and proposed stormwater management approach satisfy the following conditions:

1. — Such modifications are consistent with the general purpose and standards of this section and shall not be detrimental to public health, safety or welfare;

2. — The modified design plan and stormwater management approach shall meet the performance standards under sections VI.D-VI.F of this ordinance; and

3. — The modified design plan and stormwater management approach shall satisfy all state and/or federal permit requirements, as applicable.

ENGINEERING REVIEW

The applicant shall submit a fee, as determined by the planning board, with their application for subdivision or site plan review to cover the cost of outside engineering review of their proposed permanent post-construction stormwater management system(s), and the separate Permanent Post-Construction Stormwater Management Plan (SMP) and Stormwater Pollution Prevention Plan (SWPPP), if applicable.

B. Additional copies of all plans, engineering studies, and additional information as requested by the planning board describing the proposed permanent post-construction

stormwater management system shall be provided as necessary to allow for a thorough outside engineering review.